



WMO

INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE



UNEP

INTERGOVERNMENTAL PANEL
ON CLIMATE CHANGE

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Item: 7
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IPCC PROGRAMME AND BUDGET FOR 2005 TO 2008

Proposed text to be included in the Report of IPCC-XXII

(Submitted by the Co-chairs of FiTT)

Decision taken during the IPCC-XXII session on the Programme and Budget for 2005 to 2008

Based on the recommendations of the Financial Task Team, the Panel, in Plenary:

1. Thanked the Secretary of the IPCC for the presentation of the IPCC Trust Fund programme and budget for 2005 and preliminary budgets for 2006-2008, contained in documents IPCC-XXII/Doc. 4, Rev.1, and expressed its satisfaction for the improvements in the presentation.
2. Thanked the WMO Secretariat for the information provided and encouraged the WMO Secretariat to continue providing to the governments annual financial reports at the beginning of each year.
3. Thanked the Chairman of IPCC and the Secretary for their efforts to widen the basis of financial contributors to IPCC, and expressed its appreciation for their success in this endeavour.
4. Took note of the revenues and expenditures for 2003 as presented in IPCC-XXII/Doc. 4, Rev.1
5. Took note of the proposal of the planned expenditure presented in IPCC-XXII/Doc. 4, Rev.1 and thanked the Secretary for presenting a clear integrated forecast of expenses over the period of the Fourth Assessment.
6. Noted that the carry over at the beginning of the Fourth Assessment report cycle in 2002 was of approximately 4 million CHF.
7. Noted that for the forthcoming four-year period of the Fourth Assessment, the overall expenses are expected to be around 24 million CHF.
8. Adopted the revised budget for the year 2005 as attached.
9. Took note of the forecast budget for 2006 and of the indicative budgets for 2007 and 2008 as attached.
10. Encouraged the Working Group Bureaux, the Task Force Bureau and the Co-chair of TGICA to continue providing the IPCC Secretariat with early notice of planned meetings and other activities proposed to be funded by the IPCC Trust Fund.
11. Recommended that the Secretariat to continue updating and presenting regularly the annual rate of voluntary cash contributions to the IPCC Trust Fund since its inception and communicating this information to governments and other contributors when seeking voluntary contributions to the Trust Fund.
12. Expressed its profound gratitude to the WMO for financing two positions and hosting the secretariat, to the UNEP for financing one position and continuing support to disseminating the IPCC findings and to the UNFCCC for its generous contribution and spirit of cooperation.
13. Expressed its deep gratitude to governments, including from developing countries, for their generous contributions to the IPCC Trust Fund, the hosting of TSUs and data distribution centres, and numerous in-kind contributions, including that of TERI for the web-site support, and the hosting of IPCC meetings.
14. Invited governments that may be in a position to do so to contribute to the IPCC Trust Fund taking into account the work programme and financial requirements for the full assessment period, and requested the Chairman formally writes to governments and other possible contributors requesting such contributions.