

# ipcc

INTERGOVERNMENTAL PANEL ON climate change

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ENGLISH ONLY

## **IPCC TRUST FUND PROGRAMME AND BUDGET**

### **Resource Mobilization**

### **Status on the Implementation of Planned Activities**

(Submitted by the Secretary of the IPCC)

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# IPCC TRUST FUND PROGRAMME AND BUDGET

## Resource Mobilization

### Status on the Implementation of Planned Activities

#### Background

In paragraph 7 of Decision IPCC/XLIII-1 on the IPCC Programme and Budget, the IPCC “Takes note with concern the decline in the number of contributors and the level of contributions to the IPCC Trust Fund. Requests the IPCC Chair and the Secretariat, with support from the IPCC Vice Chairs, to embark on a resource mobilisation campaign in an attempt to reverse this downward trend ...”.

#### Resource Mobilization Campaign

The main objective of the resource mobilization campaign is to generate interest in the work of the IPCC and obtain sufficient funding to successfully complete the production of three special reports, a methodological report, the three Working Group contributions to the Sixth Assessment Report (AR6) and the AR6 Synthesis Report, as agreed in Decisions IPCC/XLIII-6 and IPCC/XLIII-7.

To achieve this and deliver all the products and activities of the AR6 cycle, the IPCC is seeking to raise **CHF 58 million** over the entire AR6 cycle. The campaign will be carried out in two phases: Phase I (2016-2019) and Phase II (2020-2022). Based on the 2017 budget the fundraising target for 2017 has been established at CHF 9 million. The interim 2016 financial status as at 31 December 2016 is presented in **Annex 1**. Income received in 2016 stands at CHF 4,382,840 which is below the target set for 2016 i.e. CHF 8 million. Pledges have also been received. The projection of the income/savings/expenditure for AR6 can be seen in **Annex 2**. All member governments, who have not yet done so, are urged to make their 2017 contributions as soon as possible. In addition, member governments, who may be in a position to do so, may wish to consider making a multi-year pledge for Phase I (2016-2019). A list of member countries who made a contribution in 2016 is presented in **Annex 3**.

#### Planned Activities – Phase I (2016-2019)

Activities planned as part of the resource mobilization campaign include the following:

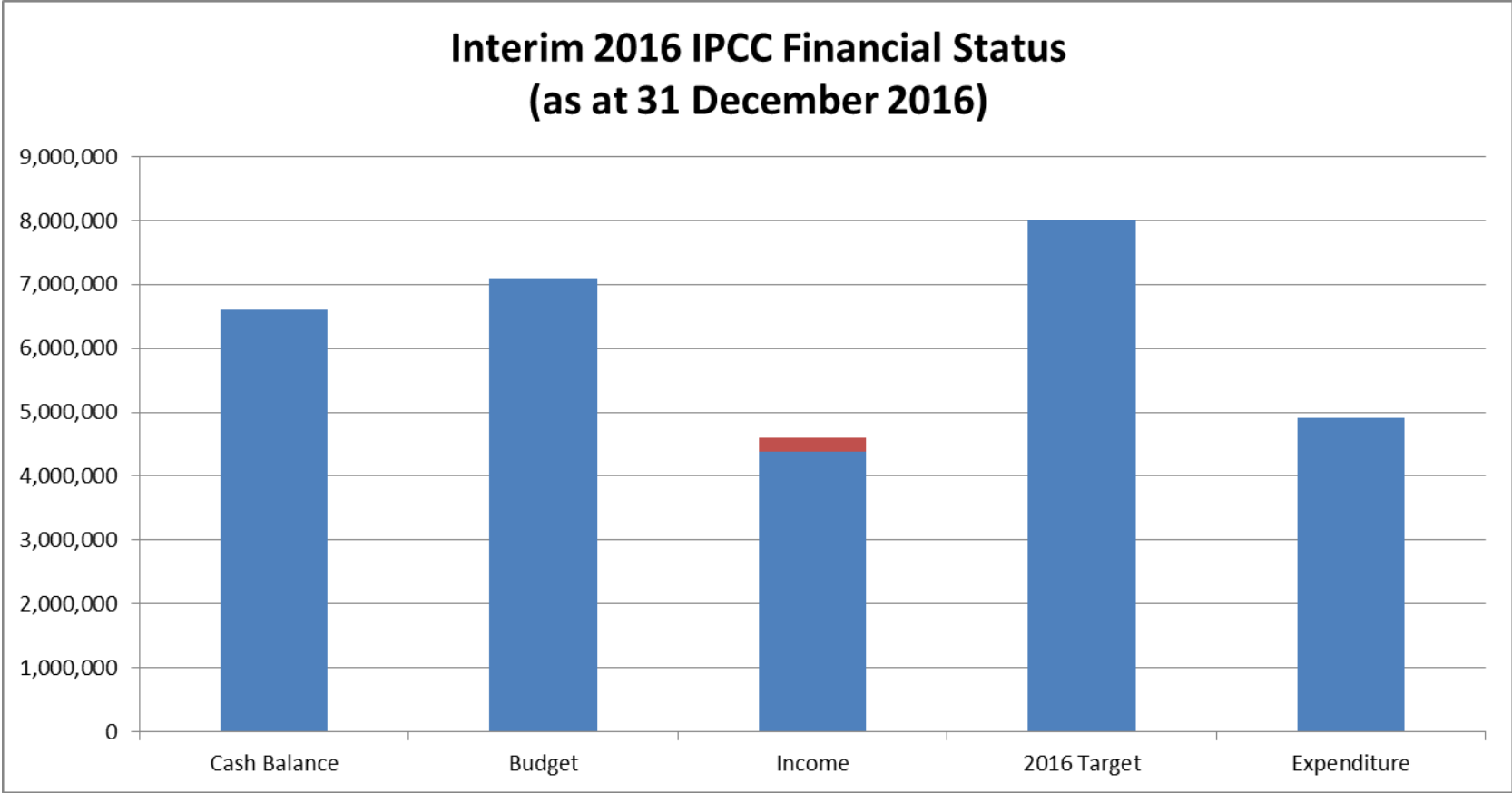
- Development of a resource mobilization strategy.
- Writing a joint letter from WMO and UNEP to all member countries addressed to the Ministry of Foreign Affairs and copied to the Ambassadors of the Permanent Missions in Geneva and the IPCC Focal Points, as requested in paragraph 7 of Decision IPCC/XLIII-1.
- Visits to 24 Ambassadors in Geneva whose countries have stopped contributing to the IPCC Trust Fund.
- Publication of a resource mobilization leaflet to be used as a fundraising tool.
- Establishment of contacts and visits to newly-identified potential donors e.g. World Bank, Regional banks, other UN organizations, funds and programmes, etc.
- Development of a resource mobilization policy.
- Making available to IPCC Focal Points a list of IPCC meetings for which they may wish to host by providing an in-kind contribution.
- Publication of a leaflet on the IPCC and the Sixth Assessment Cycle.

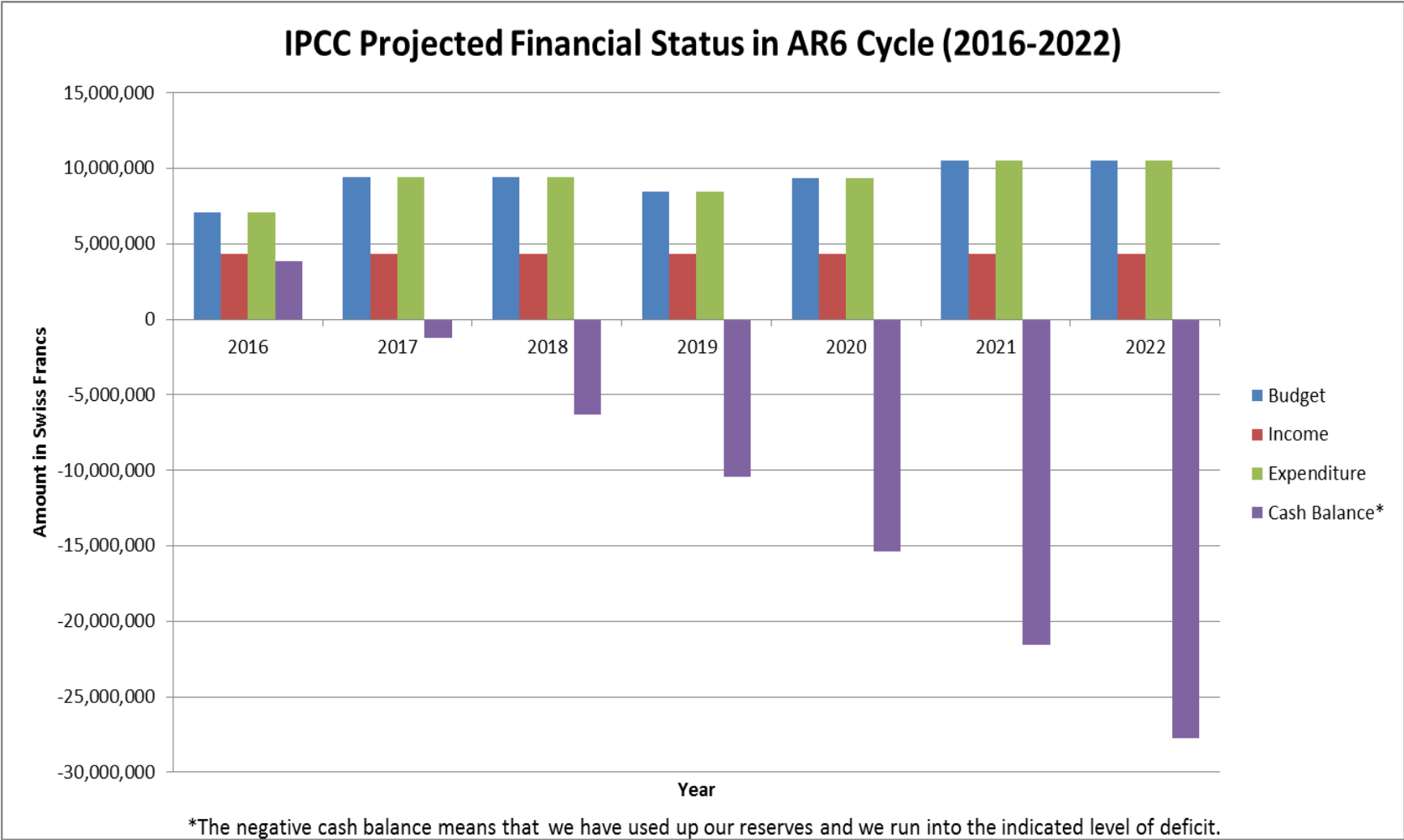
## Status on Implementation of Phase I Planned Activities

- The IPCC Resource Mobilization Strategy is presented to IPCC-45 in document IPCC/XLV/Doc.2.
- The Resource Mobilization – IPCC Partnership Policy and Procedures is presented to IPCC-45 in document IPCC/XLV/Doc.8.
- The joint WMO-UNEP letter was sent out in October 2016.
- Montenegro is a first-time contributor and Mali has made a first-time pledge.
- 13 visits to Ambassadors in Geneva have taken place between October 2016 and February 2017. The rest will take place during the course of the year.
- The resource mobilization leaflet in English has been published and translated into Arabic, Chinese, French, Russian and Spanish. The leaflet is available on the IPCC website in all six UN languages.
- Contacts with newly-identified potential partnerships will take place in 2017 followed by actual visits.
- The list of IPCC meetings (2017-2018) which member countries may be interested in hosting is presented as Annex 4.
- The leaflet on the IPCC and the Sixth Assessment Cycle has been published in English. It will be translated into Arabic, Chinese, French, Russian and Spanish.

## Planned Activities – Phase II (2020-2022)

An assessment of the outcome of activities in Phase I will be conducted by the end of 2019 which will provide input for the planned activities to be undertaken in Phase II.





**List of Donors who made a Contribution in 2016**

Australia	Germany	Pakistan
Belgium	Italy	Peru
Bulgaria	Japan	Sweden
Canada*	Korea, Republic of	Switzerland
China	Maldives	United Kingdom
Denmark	Mali**	UNFCCC
European Union	Montenegro***	USA
Finland	New Zealand	WMO
France	Norway	

\* Additional 2016 contribution pledged in Jan 2017

\*\* First-time pledge

\*\*\* First-time contributor

### List of IPCC Meetings Available for Hosting by Member Countries (2017-2019)

	DATES	MEETING	ORGANIZER	VENUE	COMMENT
2017	23-25 Jan	Co-sponsored Expert Meeting on Climate Change, Land Use and Food Security		FAO, Rome	
	13-16 February	SR2 Scoping	WG3	Dublin, Ireland	
	6-10 March	SR1.5 LAM1	WG1	Sao Jose Dos	
	14-17 March	Expert meeting - EFDB, software	TFI	Japan	
	21-23 March	Co-sponsored Expert Meeting / Global Symposium on Soil Organic Carbon (GSOC17)		FAO, Rome	
	26-27 March	IPCC BUR-53	Secretariat	Guadalajara, México	Till noon of 27 March
	27-31 March	IPCC-45	Secretariat		Starting from noon of 27th to noon of 31st March
	31 March	EXCOM	Secretariat		Afternoon of 31 March
	6-7 April	Risk Management	WG2/RedCros	Nairobi	
	26-28 April (TBC)	Expert Meeting on Mitigation, Sustainability and Climate Stabilisation Scenarios	WG3	Ethiopia	
	1-5 May	AR6 Scoping Meeting	Secretariat	Ethiopia	
	8-18 May	SBSTA-56			
	5-11 June	SR1.5 LAM2	WG1	Exeter, UK	Partially in parallel with LAM1 (TFI)
	12-18 June	MR LAM1	TFI	Bilbao, Spain	Partially in parallel with LAM2 (SR1.5)
	04-Sep	IPCC BUR-54	Secretariat	Canada	Till noon of 5 Sept
	5-8 September	IPCC-46	Secretariat		Starting from noon of 5 Sept till noon of 9 Sept
	9 September	EXCOM	Secretariat		Afternoon of 9 September
	25-29 September	MR LAM2	TFI	Zimbabwe	
	3-7 October	SR3 LAM1	WG2	TBC	
	9-15 October	SR2 LAM1	WG3	TBC	
22-29 October	SR1.5 LAM3	WG1	(TBC)		
11-14 December	EFDB EB15 + DM15	TFI	TBD		

	DATES	MEETING	ORGANIZER	PLACE	COMMENT
2018	29-30 January	IPCC BUR-55	Secretariat	TBD	Till noon of 30 Jan
	30-3 February	IPCC-47	Secretariat		Starting from noon of 30 Jan till noon of 3 Feb
	3 February	EXCOM	Secretariat		Afternoon of 3 Feb
	12-16 February	SR3 LAM2	WG2	TBD	
	5-9 March	Scientific Conference on Climate Change and Cities (IPCC Co-Sponsored)	Co-organized	TBD	
	13-15 March	MR Science meeting, CLAs	TFI	TBD	
	26 March-1 Apr	SR2 LAM2	WG3	TBD	
	2-5 April	MR LAM3	TFI	TBD	
	26 June - 1 July	WGI AR6 LAM1	WG1	TBD	
	23-28 July	SR3 LAM3	WG2	TBD	
	3-9 Sept	SR2 LAM3	WG3	TBD	
	24-25 September	IPCC BUR-56	Secretariat		Till noon of 25 Sept
	25-29 September	IPCC-48	Secretariat		Starting from noon of 25 Sept till noon of 29 Sept
	29 September	EXCOM	Secretariat		Afternoon of 29 Sept
	22-25 October	MR LAM4	TFI	TBD	
26 October	TFB	TFI	TBD		

	DATES	MEETING	ORGANIZER	PLACE	COMMENT
2019	7-13 January	WGI AR6 LAM2	WG1	TBD	
	21-25 January	WGII AR6 LAM1	WG2	TBD	
	11-17 February	SR2 LAM4	WG3	TBD	
	25 Feb-2 March	SR3 LAM4	WG2	TBD	
	1 - 7 April	WGIII AR6 LAM1	WG3		
	29 April-30 April	IPCC BUR-57	Secretariat	TBD	Till noon of 30 May
	30 April-4 May	IPCC-49	Secretariat		Starting from noon of 30 May till noon of 4 May
	4 May	EXCOM	Secretariat		Afternoon of 4 May
	10-16 June	Second SYR Scoping Mtg	?	TBD	
	8-12 July (TBC)	WGII AR6 LAM2	WG2	TBD	
	26 Aug - 1 Sept	WGI AR6 LAM3	WG1	TBD	
	30 Sept - 6 Oct	WGIII AR6 LAM2	WG3	TBD	
	2-3 September	IPCC BUR-58	Secretariat	TBD	Till noon of 3 September
	3-7 September	IPCC-50	Secretariat		Starting from noon of 3 Sept till noon of 7 Sept
	7 September	EXCOM	Secretariat		Afternoon of 7 Sept
	23-24 September	IPCC BUR-59	Secretariat	Monaco	Till noon of 24 September
	24-29 September	IPCC-51	Secretariat		Till noon of 3 September
	2 - 8 December	CWT1	SYR		