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IPCC TRUST FUND PROGRAMME AND BUDGET

Resource Mobilization

(Submitted by the Secretary of the IPCC)

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Resource Mobilization

Background

Over the past couple of years, the Member Governments of the IPCC have paid particular attention to the need for additional efforts with regard to resource mobilization. A resource mobilization campaign was launched to generate interest in the work of the IPCC and obtain sufficient funding for the Sixth Assessment Report (AR6) cycle. The Ad Hoc Task Group on Financial Stability of the IPCC (ATG-Finance) was also established at the 45th Session of the IPCC in Guadalajara, Mexico. The ATG-Finance presented its initial findings to the 46th Session of the IPCC in Montreal, Canada. At the 47th Session of the IPCC, the ATG-Finance will present a document under Agenda Item 4.

Resource Mobilization Campaign

The main objective of the IPCC resource mobilization efforts is to ensure the successful completion of the production of three special reports, a methodological report, the three Working Group contributions to the Sixth Assessment Report and the AR6 Synthesis Report, as agreed in Decisions IPCC/XLIII-6 and IPCC/XLIII-7.

The IPCC is seeking to raise CHF 38.4 million to cover the estimated costs associated with the remainder of the AR6 cycle (2018-2022). For the period July to December 2017, the IPCC Trust has received contributions from (a) first-time donors, (b) donors who made a contribution after having ceased contributing for several years, (c) donors who increased their contributions/made additional contribution(s) and (d) donors who made multi-year pledges/contributions.

Income received in 2017, as at 31 December 2017, stands at CHF 5,129,443. A list of all the donors is attached as **Annex 1**. This increase in annual contributions is a welcome sign and an indication that the level of annual contributions will continue to rise in the coming years based on the show of commitment received from Member Governments. It is with appreciation that the Secretary of the IPCC notes the Member Governments that made a contribution in 2017, especially those that increased their contributions, namely: Austria (CHF 51,600), Canada (CHF 224,555), Finland (CHF 94,554), Germany (CHF 350,215), Hungary (CHF 18,700), Netherlands (CHF 163,034), Norway (CHF 687,490), Peru (CHF 4,836), Spain (CHF 58,422), Sweden (CHF 393,493), Switzerland (CHF 265,000) and United Kingdom (CHF 293,636).

As at 31 December 2017, outstanding pledges amount to approximately CHF 271,748. Member Governments with outstanding 2017 pledges are urged to transfer their pledges as soon as possible. All Member Governments, who have not yet done so, are urged to make their 2018 contributions as soon as possible. In addition, Member Governments, who may be in a position to do so, may wish to consider making a multi-year pledge.

Update on the Outcome of Fundraising Meetings

As a follow-up to the decision by the Plenary (paragraph 7 of Decision IPCC/XLIII-1 on the Programme and Budget), the Chair of the IPCC has met with representatives of governments as well as with regional and international organizations in bilateral as well as multilateral settings. During the 23rd session of the Conference of the Parties (COP-23) to the UNFCCC in Bonn (November 2017), the Chair of the IPCC and the Secretary of the IPCC held bilateral meetings with high-level representatives from several countries, including: Algeria, Brazil, Brunei, China, Costa Rica, Croatia, France, Hungary, India, Iran, Italy, Latvia, Republic of Korea, Luxembourg, Mexico, Namibia, Palau, Qatar, Russian Federation, Singapore and Spain.

The Secretary-General of the World Meteorological Organization (WMO) and the Executive Director of United Nations Environment Programme (UN Environment) also hosted a high level lunch during COP-23 where several Member Governments also made commitments towards providing funding to the IPCC. The event was attended by ministers as well as high level representatives of governments

Also, during the opening of COP-23, the President of France made a commitment to contribute substantially to the IPCC Trust Fund for the all AR6 cycle. During the One Planet Summit on 12 December 2017 in Paris, the President of Mexico joined the President of France in expressing support for the sustainability of funding to the IPCC.

Intergovernmental Panel on Climate Change
List of Member Governments that made a contribution in 2017
(as at 31 December 2017)

Date Contribution Received	Contribution (country or other)	Amount of contribution (CHF)
23-Jan-17	Montenegro*	2,113
1-Feb-17	WMO	150,000
22-Feb-17	UNFCCC	237,465
22-Feb-17	EU	149,292
10-Mar-17	Peru	4,836
16-Mar-17	Canada*	112,250
20-Mar-17	Canada*	112,305
12-Apr-17	Madagascar	4,244
20-Apr-17	China	10,070
24-Apr-17	Sweden	110,000
17-May-17	Sweden	224,578
1-Jun-17	Norway	16,361
13-Jun-17	Bulgaria	1,000
16-Jun-17	United Kingdom	141,744
20-Jun-17	New Zealand***	17,245
23-Jun-17	Mauritius*	2,922
28-Jun-17	Monaco	91,619
4-Jul-17	Germany	350,215
11-Jul-17	Australia	14,597
13-Jul-17	France	87,281
18-Jul-17	Finland	18,547
18-Jul-17	Finland	27,275
19-Jul-17	Korea, Republic of	123,729
24-Jul-17	Maldives**	3,886
14-Sep-17	Israel	9,460
19-Sep-17	Netherlands	114,010
28-Sep-17	EU	604,515
3-Oct-17	Netherlands	49,024
17-Oct-17	Switzerland	100,000
30-Oct-17	Norway	60,044
8-Nov-17	Pakistan	2,730
8-Nov-17	Switzerland***	100,000
8-Nov-17	Finland	11,127
17-Nov-17	Philippines	4,995
18-Nov-17	Switzerland	165,000
18-Nov-17	Japan	162,000
22-Nov-17	Norway	611,085
28-Nov-17	Finland	37,605
4-Dec-17	Belgium	80,000
5-Dec-17	Austria	51,600
9-Dec-17	Italy	291,469
12-Dec-17	Ireland	116,588
20-Dec-17	Sweden	58,915
20-Dec-17	United Kingdom	151,892
21-Dec-17	Switzerland***	100,000
22-Dec-17	Denmark	156,688
28-Dec-17	Hungary	18,700
17-Jan-18	Spain	58,422
Total Income		5,129,443

NB: Annexes 2 and 3 show the 2017 contributions tables after International Public Sector Accounting Standards (IPSAS) and External Auditor's recommendations, on how income should be recognized, have been applied.

* 2016

** 2017 & 2018

*** 2018