47TH SESSION OF THE IPCC

13 – 16 March 2018, Paris, France

Decisions adopted by the Panel

Decision IPCC-XLVII-1 Adoption of the provisional agenda

Documents: IPCC-XLVII/Doc.1. and IPCC-XLVII/Doc.1. Add 1.Rev. 1

The Intergovernmental Panel on Climate Change at its 47th Session adopts the provisional agenda as contained in document IPCC-XLVII/Doc.1.

Decision IPCC-XLVII-2 IPCC Trust Fund Programme and Budget for the years 2018,2019, 2020 and 2021

Document: IPCC-XLVII/Doc.2, Rev. 1

Based on the recommendations of the Financial Task Team (FiTT), the 47th Session of the Intergovernmental Panel on Climate Change:

- 1. Appreciates the support that the Secretariat of the IPCC provides to the IPCC process;
- 2. Approves the revised budget for 2018, as contained in Annex 1;
- 3. Approves the proposed budget for 2019, as contained in Annex 2;
- 4. Notes the forecast budget for 2020, as contained in Annex 3;
- 5. Notes the indicative budget for 2021, as contained in Annex 4;
- 6. Welcomes with gratitude all contributions and pledges from members, especially from developing countries, and Intergovernmental Organizations, and encourages all members of the IPCC to maintain or increase their financial support, also through multiyear pledges, so as to ensure the financial stability of the IPCC;
- 7. Encourages members to make first time contributions to the IPCC Trust Fund in order to broaden the donor base;
- 8. Expresses its gratitude to members that support the Technical Support Units (TSUs) and a number of IPCC activities, including data centres, meetings and outreach actions;
- 9. Encourages members to transfer funds as soon as practicable, while noting that contributions from IPCC members are due on 1 January of each calendar year, noting that when transferring funds to WMO, members should indicate that the contribution is "for the IPCC Trust Fund" to ensure proper identification of the recipient;
- 10. Expresses its gratitude to the World Meteorological Organization (WMO) and the United Nations Environment Programme (UNEP) for financing one Secretariat position each, and to WMO for hosting the Secretariat and for its contribution to the IPCC Trust Fund;
- 11. Expresses its gratitude to the United Nations Framework Convention on Climate Change for its contribution to the IPCC Trust Fund;
- 12. Decides to continue preparing the budget of the IPCC Trust Fund using the standard costs, bearing in mind that expenditures may be lower than the budget;
- Requests the Secretariat to report on its efforts to continue reducing costs in the secretariat and to prepare a proposal for the level of the working capital reserve of the IPCC and to report back at IPCC-49;
- 14. Requests that the Secretariat presents, in addition to statements according to IPSAS, the statement of financial position and financial performance on a modified cash basis which categorizes expenditure per activity as well as by natural account;
- 15. Requests the Secretariat to provide the panel with interim statements of expenditure covering the first six months of the year, as well as the projection of expenditure for the rest of the year (this decision supersedes para 12 of Decision IPCC/XLVI-1).

REVISED 2018 BUDGET FOR ADOPTION BY IPCC-XLVII

| Activity | Purpose | DC/EIT support | Other | Sub-total |
|--------------------------------------------|-------------------------------------------------------------|-------------------------|--------------|----------------------------|
| - | 1 010000 | | Expenditure | |
| Governing bodies | Programme and budget | 480,000 | 0 | 480,000 |
| 4 days | various | , | 0 | 460,000 |
| 4 uays IPCC-48* | Programme and budget | 120 journeys 480.000 | 100,000 | 580,000 |
| 4 days | Acceptance SR1 | , | 100,000 | 560,000 |
| 4 days Bureau | 2 sessions | 120 journeys 288,000 | 150.000 | 429.000 |
| | 2 Sessions | , | 150,000 | 438,000 |
| 5 days Executive Committee | 2 appoints and | 72 journeys | 0 | 0 |
| | 2 sessions and | 0 | 0 | 0 |
| 4 days | consultations | 0 | 0.100 | 0.100 |
| TFB | 1 session | Ŭ | 6,120 | 6,120 |
| | | 0 journeys | | |
| UNFCCC | | 80,000 | 0 | 80,000 |
| and other UN meetings | | 20 journeys | | 4 804 400 |
| SUB-TOTAL | | | | 1,584,120 |
| Lead Authors, scoping, expert WG I AR6 | | 400.000 | 000.80 | 400.000 |
| LA 1 | CLA/LA | 400,000 | 68,000 | 468,000 |
| WG II AR6 | CLA/LA | 100 journeys | 0 | 0 |
| LA 1 | (move to 2019) | 100 journeys | 0 | 0 |
| SR 1 (1.5°C) | CLA/LA | 200,000 | 34,000 | 234,000 |
| | | , | 34,000 | 20 .,000 |
| LA 4 | | 50 journeys | | |
| SR 1(1.5°C) | CLA, drafting authors, Co- | 60,000 | 0 | 60,000 |
| First SPM Drafting Meeting | Chairs | 15 journeys | 0 | 000.000 |
| SR 1(1.5°C) Second SPM Drafting Meeting | CLA, drafting authors, Co- Chairs- held back-to back | 60000 | 0 | 60,000 |
| Second SPM Dratting Meeting | with P48 | 15 journeys | | |
| SR 2 (Land) | CLA/LA | 512,000 | 43,520 | 555,520 |
| LA 2 and LA 3 | | 128 journeys | | |
| SR 3 (Oceans) | CLA/LA | 360,000 | 61,200 | 421,200 |
| LA 2 and LA 3 | | 90 journeys | | |
| WG I Expert Meeting - Assess | 1 meeting | 240,000 | 0 | 240,000 |
| climate info for regions | | 60 journeys | | |
| Expert meeting - Science of | 1 meeting | θ | 0 | 0 |
| Communicating Science | A states | 20 journeys | 24.000 | 004.000 |
| Workshop on Cities (co-sponsored) | 1 workshop (moved from 2017) | 200,000 | 34,000 | 234,000 |
| TFI Methodological devt. | 1 meeting | 50 journeys 60,000 | 10,200 | 70,200 |
| Science meeting | (contingency) | 15 journeys | 10,200 | 70,200 |
| TFI Methodological devt. | 2 meetings | 672,000 | 57,120 | 729,120 |
| Lead Author meetings | | 168 journeys | | , |
| TFI and WGI Expert meeting on | 1 meeting | 160,000 | 27,200 | 187,200 |
| Short-Lived Climate Forcers | | 40 journeys | | |
| TGICA | 1 meeting | 48,000 | 8,160 | 56,160 |
| | (contingency) | 12 journeys | | |
| EFDB Editorial Board | 1 meeting | 96,000 | 16,320 | 112,320 |
| | at a construction | 24 journeys | 0.000 | 40.000 |
| EFDB Data meeting | 1 meeting | 40,000 | 6,800 | 46,800 |
| EFDB and Software Users | 1 meeting | 10 journeys 44,000 | 0 | 44,000 |
| Feedback (Japan) | Theeting | 11 journeys | 0 | 44,000 |
| SUB-TOTAL | | journeye | | 3,518,520 |
| Other Expenditures | | | | ., |
| 2006 GL software | maintenance/development | | | 6,000 |
| EFDB maintenance | update/management | | | 7,000 |
| Publications/Translations | IPCC publications (SR 1.5) | | <u> </u> | 150,000 |
| Communication | AR6 material/travel/events | | ├ | 320,000 |
| Distribution | IPCC publications | | | 100,000 |
| IT Infrastructure | web hosting/cloudflare/upgra | des | | 13,128 |
| External Audit | fee | | ├ | 20,000 |
| Advisory Services | Conflict of Interest | | | 15,000 |
| Co-Chairs | support | | | 200,000 |
| SUB-TOTAL | Bahhou | 1 | | 831,128 |
| Secretariat | | | <u>г</u> | 001,120 |
| | staff costs/miss ovnonace | | ├ | 1 012 500 |
| Secretariat Resource Mobilization | staff costs/misc expenses travel costs (Phase I: 2017-20 | 019) | ├ | <u>1,912,500</u> 15,600 |
| SUB-TOTAL | 11050 (FIIDSE 1. 2017-2) | 013) | | 1,928,100 |
| TOTAL | | | | 7,861,868 |
| | | | | 7,001,000 |

* Host country confirmed.

ANNEX 2

PROPOSED 2019 BUDGET FOR ADOPTION BY IPCC-XLVII

| Activity | Purpose | DC/EIT support | Other Expenditure | Sub-total |
|--------------------------------------|----------------------------------------|-------------------------|----------------------|--------------------|
| Governing bodies | | | · · · | |
| IPCC-49* | Programme and budget | 480,000 | 100,000 | 580,000 |
| 4 days | Acceptance MR | 120 journeys | | |
| IPCC-50** | Acceptance SR 2 (Land) | 480,000 | 280,000 | 760,000 |
| 4 days | | 120 journeys | | |
| IPCC-51* | Acceptance SR3 (Oceans) | 480,000 | 100,000 | 580,000 |
| 4 days | | 120 journeys | | |
| Bureau | 2 sessions | 288,000 | 120,000 | 408,000 |
| 4 days | | 72 journeys | | |
| Executive Committee | 2 sessions and | 0 | 0 | 0 |
| 4 days | consultations | | | |
| TFB | 1 session | 36,000 9 journeys | 6,120 | 42,120 |
| UNFCCC | | 80,000 | 0 | 80,000 |
| and other UN meetings | | 20 journeys | | |
| SUB-TOTAL | | | | 2,450,120 |
| | xpert meetings and workshop | | | |
| WGIAR6 | CLA/LA meeting | 800,000 | 136,000 | 936,000 |
| LA 2 and LA 3 WG II AR6 | CLA/LA meeting | 200 journeys 800,000 | 136,000 | 936,000 |
| LA 1 and LA 2 | CLA/LA meeting | 200 journeys | 136,000 | 936,000 |
| WG III AR6 | CLA/LA meeting | 800,000 | 136,000 | 936,000 |
| LA 1 and LA 2 | č | 200 journeys | , | , |
| SR 2 (Land) | CLA, drafting authors, Co- | 72000 | 0 | 72,000 |
| SPM Drafting meeting | Chairs (held back-to back with P50) | 18 journeys | | |
| SR 3 (Oceans) | CLA, drafting authors, Co- | 48000 | 0 | 48,000 |
| SPM Drafting meeting | Chairs (held back-to back with P51) | 12 journeys | ľ | |
| SR 2 (Land) | CLA/LA meeting | 292,000 | 49,640 | 341,640 |
| LA 4 | _ | 73 journeys | | |
| SR 3 (Oceans) | CLA/LA meeting | 180,000 | 30,600 | 210,600 |
| LA 4 SYR AR6 | | 45 journeys 160,000 | 07.000 | 407.000 |
| STR ARD | Scoping meeting 2 | 40 journeys | 27,200 | 187,200 |
| SYR AR6 | CWT-1 meeting | 60,000 | 10,200 | 70,200 |
| | 5 | 15 journeys | , | , |
| TGICA | 1 meeting | 48,000 | 8,160 | 56,160 |
| FERR Editorial Record | (contingency) | 12 journeys | 10.000 | 110.000 |
| EFDB Editorial Board | 1 meeting | 96,000 24 journeys | 16,320 | 112,320 |
| EFDB Data meeting | 1 meeting | 40,000 10 journeys | 6,800 | 46,800 |
| EFDB and Software Users | 1 meeting | 44,000 | 0 | 44,000 |
| Feedback (Japan) | | 11 journeys | - | ., |
| TFI Methodological devt | 1 prep meeting before | 64,000 | 0 | 64,000 |
| TEL Export monting | Plenary (moved from 2017) | 16 journeys 100,000 | 17,000 | 117,000 |
| TFI Expert meeting | 1 meeting (contingency) | 25 journeys | 17,000 | 117,000 |
| SUB-TOTAL | | | | 4,177,920 |
| Other Expenditures | | | | |
| 2006 GL software | maintenance/development | | | 6,000 |
| EFDB maintenance & | update/management | | $ $ \top | 20,000 |
| production of offline | | | | |
| version Publications/Translations | IPCC publications (MR & SRs) | | ├ | 500 000 |
| Communication | AR6 material/travel/events | | ├ | 500,000 260,500 |
| Distribution | IPCC publications | | | 100,000 |
| IT Infrastructure | web hosting/cloudflare/upgrades | 3 | | 13,128 |
| External Audit | fee | - | <u>├</u> | 20,000 |
| Advisory Services | Conflict of Interest | | ├ | 15,000 |
| Co-Chairs | support | | | 200,000 |
| SUB-TOTAL | | - | - I | 1,134,628 |
| Secretariat | | | | |
| Secretariat | staff costs/misc expenses | | | 1,912,500 |
| Resource Mobilization | travel costs (Phase I: 2017-2019 | 9) | | 15,600 |
| SUB-TOTAL | | | | 1,928,100 |
| TOTAL | | | | 9,690,768 |

* Host country identified. ** Host country TBC.

FORECAST 2020 BUDGET TO BE NOTED BY IPCC-XLVII

| Activity | Purpose | DC/EIT support | Other Expenditure | Sub-total |
|-----------------------------|--------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Governing bodies | | | | |
| IPCC-52 | Programme and budget | 480,000 | 280,000 | 760,000 |
| 4 days | | 120 journeys | | |
| IPCC-53 | Programme and budget | 480,000 | 280,000 | 760,000 |
| 4 days | | 120 journeys | | |
| Bureau | 2 sessions | 288,000 | 120,000 | 408,000 |
| 4 days | | 72 journeys | | |
| TFB | 1 session | 36,000 | 6,120 | 42,120 |
| | | 9 journeys | | |
| UNFCCC | | 80,000 | 0 | 80,000 |
| and other UN meetings | | 20 journeys | | |
| SUB-TOTAL | | | | 2,050,120 |
| | expert meetings and worksho | DS | | _,, |
| WG I AR6 | CLA/LA meeting | 400,000 | 68,000 | 468,000 |
| LA 4 | 5 | 100 journeys | | |
| WG II AR6 | CLA/LA meeting | 800,000 | 136,000 | 936,000 |
| LA 3 and LA 4 | - | 200 journeys | | |
| WG III AR6 | CLA/LA meeting | 800,000 | 136,000 | 936,000 |
| LA 3 and LA 4 | | 200 journeys | | |
| Expert meeting - Science of | 1 meeting | 80,000 | 13,600 | 93,600 |
| Communicating Science | | 20 journeys | | |
| SYR AR6 | CWT-2 meeting | 60,000 | 10,200 | 70,200 |
| | | 15 journeys | | |
| SYR AR6 | CWT-3 meeting | 0 | 0 | 0 |
| | (moved to 2021) | 0 journeys | | |
| TGICA | 1 meeting | 48,000 | 8,160 | 56,160 |
| EFDB Editorial Board | contingency | 12 journeys | 10.000 | 110 000 |
| EFDB Editorial Board | 1 meeting | 96,000 | 16,320 | 112,320 |
| EFDB Data meeting | 2 meetings | 24 journeys 80,000 | 13,600 | 93,600 |
| LI DD Data meeting | 2 meetings | 20 journeys | 13,000 | 35,000 |
| EFDB and Software Users | 1 meeting | 44,000 | 0 | 44,000 |
| Feedback (Japan) | | 11 journeys | , in the second s | , |
| TFI Expert meeting | 1 meeting | 100,000 | 17,000 | 117,000 |
| | contingency | 25 journeys | | |
| SUB-TOTAL | | | | 2,926,880 |
| Other Expenditures | | | | |
| 2006 GL software | maintenance/development | | | 6,000 |
| EFDB maintenance | update/management | | | 7,000 |
| Publications/Translations | IPCC publications | | | 200,000 |
| Communication | AR6 material/travel/events | | | 260,500 |
| Distribution | IPCC publications | | | 100,000 |
| IT Infrastructure | web hosting/cloudflare/upgrad | les | | 13,128 |
| External Audit | fee | | | 20,000 |
| Advisory Services | Conflict of Interest | | | 15,000 |
| Co-Chairs | support | 1 | <u> </u> | 200,000 |
| SUB-TOTAL | | | | 821,628 |
| Secretariat | | | | 021,020 |
| Secretariat | staff costs/misc expenses | | | 1,912,500 |
| Resource Mobilization | travel costs (Phase II: 2020-2 | .022) | | 15,800 |
| SUB-TOTAL | • • • | / | | 1,928,300 |
| TOTAL | | | | 7,726,928 |

All activities subject to Panel approval in IPCC-52

INDICATIVE 2021 BUDGET TO BE NOTED BY IPCC-XLVII

| IPCC-54 Programme and budget 480,000 280,000 760,0 4 days Acceptance AR6 WGI 120 journeys 280,000 760,0 4 days 120 journeys 280,000 760,0 760,0 4 days 120 journeys 280,000 760,0 760,0 4 days Acceptance AR6 WG II 120 journeys 280,000 760,0 4 days Acceptance AR6 WG II 120 journeys 280,000 760,0 4 days Acceptance AR6 WG II 120 journeys 280,000 408,0 Bureau 2 sessions 288,000 120,000 408,0 4 days 1 session 36,000 6,120 42,1 UNFCCC 80,000 6,120 42,1 20 journeys 2810,1 SUB-TOTAL 20 journeys 2810,1 281,00 70,2 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 10,200 70,2 TGICA 1 meeting 48,000 8,160 55,1 Contingency 12 journeys <t< th=""><th>Activity</th><th>Purpose</th><th>DC/EIT support</th><th>Other Expenditure</th><th>Sub-total</th></t<> | Activity | Purpose | DC/EIT support | Other Expenditure | Sub-total |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|---------------------------------|----------------|----------------------|------------------------|
| 4 days Acceptance AR6 WGI 120 journeys IPCC-55 Acceptance AR6 WG III 480,000 280,000 760,0 IPCC-56 Programme and budget 480,000 280,000 760,0 4 days Acceptance AR6 WG II 120 journeys 760,0 Bureau 2 sessions 288,000 120,000 408,0 4 days 72 journeys 72 442,1 TFB 1 session 36,000 6,120 42,1 UNFCCC 80,000 0 80,00 80,00 and other UN meetings 20 journeys 20 journeys 28,000 70,2 SYR AR6 CWT-3 meeting 60,000 10,200 70,2 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 140,4 TGICA 1 meeting 48,000 8,160 56,1 Contingency 12 journeys 112,5 112,5 EFDB Data meeting 2 meeting 80,000 13,600 93,6 Contingency 12 journeys 110,0 | Governing bodies | | | | |
| IPCC-55 Acceptance AR6 WG III 480,000 280,000 760,0 4 days I20 journeys I20 journeys< | IPCC-54 | | 480,000 | 280,000 | 760,000 |
| 4 days 120 journeys 120 journeys IPCC-56 Programme and budget 480,000 280,000 760,0 4 days Acceptance AR6 WG II 120 journeys 120,000 408,0 Bureau 2 sessions 288,000 120,000 408,0 4 days 72 journeys 72 42,1 UNFCCC 80,000 0 80,00 0 80,00 and other UN meetings 20 journeys 20 journeys 20 500 70,20 SVB-TOTAL 2,0,000 20,400 140,40 30 journeys 70,20 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 140,40 GCA 1 meeting 60,000 16,320 112,5 FFDB Editorial Board 1 meeting 96,000 16,320 112,5 EFDB and Software Users 1 meeting 20 journeys 93,6 EFDB and Software Users 1 meeting 100,000 17,000 117,000 SUB-TOTAL Contingencv 25 journevs 633,6 <td>4 days</td> <td>Acceptance AR6 WGI</td> <td>120 journeys</td> <td></td> <td></td> | 4 days | Acceptance AR6 WGI | 120 journeys | | |
| IPCC-56 Programme and budget 480,000 280,000 760,0 4 days Acceptance AR6 WG II 120 journeys 120,000 408,0 Bureau 2 sessions 288,000 120,000 408,0 4 days 72 journeys 1 421,0 421,0 421,0 TFB 1 session 36,000 6,120 42,1 42,1 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0 421,0,00 441,00,0 441,00,0 444,00 444,00 444,00 444,00 444,00 444,00 444,00 444,00 444,00 444,00 444,00 444,00 444,00 444,00 444,000 444,00 444,00 < | IPCC-55 | Acceptance AR6 WG III | 480,000 | 280,000 | 760,000 |
| 4 days Acceptance AR6 WG II 120 journeys Bureau 2 sessions 288,000 120,000 408,0 4 days 72 journeys 72 72 journeys 72 TFB 1 session 36,000 6,120 42,1 9 journeys 9 journeys 9 72,2 UNFCCC 80,000 0 80,00 80,00 and other UN meetings 20 journeys 2810,1 2810,1 SUB-TOTAL 2,810,1 2,810,1 2,810,1 Lead Authors, scoping, expert meetings and workshops 5 70,2 70,2 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 140,4 GICA 1 meeting 48,000 8,160 56,1 Contingency 12 journeys 112,5 21,000 20,400 140,4 EFDB Editorial Board 1 meeting 96,000 16,320 112,5 21,000 20,000 12,5 21,000 20,000 20,400 44,00 30,000 13,600 33,60 | 4 days | | 120 journeys | | |
| Bureau 2 sessions 28,000 120,000 408,0 4 days 72 journeys 1 408,0 72 journeys 1 TFB 1 session 36,000 6,120 42,1 UNFCCC 80,000 0 80,0 0 80,00 and other UN meetings 20 journeys 20 journeys 2,810,1 Lead Authors, scoping, expert meetings and workshops 2,810,1 2,810,1 Lead Authors, scoping, expert meetings and workshops 2,000 20,400 140,4 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 140,4 GICA 1 meeting 48,000 8,160 56,1 Contingency 12 journeys 112,2 12,2 12,2 EFDB Editorial Board 1 meeting 96,000 16,320 112,2 EFDB and Software Users 1 meeting 44,000 0 44,0 Feedback (Japan) 11 pourneys 11,00,000 17,000 17,000 SUB-TOTAL 633,6 60,000 6,00,00 | | Programme and budget | 480,000 | 280,000 | 760,000 |
| 4 days 72 journeys TFB 1 session 36,000 6,120 42,1 UNFCCC 80,000 0 80,00 0 80,00 and other UN meetings 20 journeys 20 journeys 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805 2805< | 4 days | Acceptance AR6 WG II | 120 journeys | | |
| TFB 1 session 36,000 6,120 42,1 UNFCCC 80,000 0 80,000 0 SUB-TOTAL 20 journeys 2810,1 Lead Authors, scoping, expert meetings and workshops 5000 10,200 70,2 SYR AR6 CWT-3 meeting 60,000 10,200 70,2 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 140,4 30 journeys 1 12 journeys 12 140,4 SYR AR6 CWT-4 & CWT-4 bis meetings 12,000 20,400 140,4 GICA 1 meeting 48,000 8,160 56,1 Contingency 12 journeys 112,3 112,3 112,3 EFDB Editorial Board 1 meeting 96,000 16,320 112,3 EFDB and Software Users 1 meeting 11 journeys 112,3 20 journeys 171,000 17,000 17,000 TFI Expert meeting 1 meeting 100,000 17,000 17,000 170,00 170,00 170,00 170,00 170,00 170,00 170,00 170,00 170,00 170,00 </td <td>Bureau</td> <td>2 sessions</td> <td>288,000</td> <td>120,000</td> <td>408,000</td> | Bureau | 2 sessions | 288,000 | 120,000 | 408,000 |
| 9 journeys UNFCCC and other UN meetings 80,000 0 80,000 20 journeys 20 journeys 20 journeys SUB-TOTAL 2,810,1 Lead Authors, scoping, expert meetings and workshops 15 journeys 2,810,1 SYR AR6 CWT-3 meeting 60,000 10,200 70,2 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 140,4 30 journeys 120,000 20,400 140,4 TGICA 1 meeting 48,000 8,160 56,1 Contingency 12 journeys 112,300 20,400 140,4 EFDB Editorial Board 1 meeting 96,000 16,320 112,5 EFDB Data meeting 2 meetings 80,000 13,600 93,6 EFDB and Software Users 1 meeting 11 journeys 11 journeys TFI Expert meeting 1 meeting 100,000 17,000 170,00 SUB-TOTAL 633,6 60,00 17,000 170,00 SUB-TOTAL 600,00 17,000 170,00 170,00 Contingency 25 journeys 633,6 60,00 16,00,00 Contingency 25 journeys 633,6 60,00 17,000 170,00 <t< td=""><td>4 days</td><td></td><td>72 journeys</td><td></td><td></td></t<> | 4 days | | 72 journeys | | |
| UNFCCC 80,000 0 80,00 and other UN meetings 20 journeys 2810,1 SUB-TOTAL 2,810,1 Lead Authors, scoping, expert meetings and workshops 30 journeys SYR AR6 CWT-3 meeting 60,000 10,200 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 140,4 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 140,4 TGICA 1 meeting 48,000 8,160 56,1 Contingency 12 journeys 1 112,3 EFDB Editorial Board 1 meeting 96,000 16,320 112,3 EFDB and Software Users 1 meeting 20 journeys 0 44,000 Feedback (Japan) 1 meeting 100,000 17,000 117,00 TFI Expert meeting 1 meeting 100,000 17,000 117,00 SUB-TOTAL 633,6 60,00 60,00 60,00 Contingency 25 journeys 633,6 60,00 60,00 SUB-TOTAL 00,000 17,000 117,00 17,000 17,000 | TFB | 1 session | 36,000 | 6,120 | 42,120 |
| and other UN meetings 20 journeys SUB-TOTAL 2,810,1 Lead Authors, scoping, expert meetings and workshops 0,000 SYR AR6 CWT-3 meeting 60,000 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 TGICA 1 meeting 48,000 8,160 56,1 Contingency 12 journeys 112,32 112,32 EFDB Editorial Board 1 meeting 96,000 16,320 112,32 EFDB and Software Users 1 meeting 20 journeys 112,32 EFDB and Software Users 1 meeting 11 journeys 0 44,000 TFI Expert meeting 1 meeting 100,000 17,000 117,000 Cother Expenditures 0 25 journeys 633,60 2006 GL software maintenance/development 6,000 6,000 EFDB maintenance update/management 7,000 117,000 Publications/Translations IPCC publications (WG I/II/III) 600,000 600,000 Communication AR6 material/travel/events 260,00 | | | 9 journeys | | |
| SUB-TOTAL 2,810,1 Lead Authors, scoping, expert meetings and workshops SYR AR6 CWT-3 meeting 60,000 10,200 70,2 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 140,4 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 140,4 TGICA 1 meeting 48,000 8,160 56,1 Contingency 12 journeys 112,2 24 journeys 112,2 EFDB Editorial Board 1 meeting 96,000 13,600 93,6 EFDB Data meeting 2 meetings 80,000 13,600 93,6 EFDB and Software Users 1 meeting 11 journeys 117,0 TFI Expert meeting 1 meeting 100,000 17,000 117,0 SUB-TOTAL Contingency 25 journeys 633,6 Other Expenditures 64,000 6,00 6,00 EFDB maintenance update/management 7,00 117,00 Publications/Translations IPCC publications 100,00 | UNFCCC | | 80,000 | 0 | 80,000 |
| SUB-TOTAL 2,810,1 Lead Authors, scoping, expert meetings and workshops SYR AR6 CWT-3 meeting 60,000 10,200 70,2 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 140,4 SYR AR6 CWT-4 & CWT-4 bis meetings 120,000 20,400 140,4 TGICA 1 meeting 48,000 8,160 56,1 Contingency 12 journeys 1 112,2 EFDB Editorial Board 1 meeting 96,000 16,320 112,3 EFDB Data meeting 2 meetings 80,000 13,600 93,6 20 journeys 11 journeys 0 44,000 0 44,00 Feedback (Japan) 11 journeys 0 117,000 117,000 TFI Expert meeting 1 meeting 100,000 17,000 117,000 SUB-TOTAL Contingency 25 journeys 633,6 Contingency 25 journeys SUB-TOTAL Contingency 25 journeys Code Lasoftware Baintena | and other UN meetings | | 20 journeys | | |
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All activities subject to Panel approval in IPCC-54

Decision IPCC-XLVII-3 Admission of Observer Organizations

Document: IPCC-XLVII/Doc. 3

The Intergovernmental Panel on Climate Change at its 47th Session decides to grant the following observer organizations observer status, in accordance with the IPCC Policy and Process for Admitting Observer Organizations:

- 1. Inter-American Institute for Global Change Research (IAI)
- 2. International Union of Geodesy and Geophysics (IUGG)
- 3. Rutgers University (USA)
- 4. SouthSouthNorth Projects Africa (SSN)
- 5. Oasis
- 6. International Energy Agency Greenhouse Gas R&D Programme (IEAGHG)
- 7. InterAcademy Partnership (IAP)

Decision IPCC-XLVII-4 Participation of developing countries in IPCC activities

Document: IPCC-XLVII/Doc. 4

The Intergovernmental Panel on Climate Change at its 47th Session:

- 1. Notes that the survey conducted indicates support for pre-plenary briefing sessions, while also offering suggestions for improvement.
- 2. Recommends that the Secretariat continues to organize pre-plenary briefing sessions which should be low cost, preferably without interpretation, be open to all registered delegates and be periodically assessed to improve their usefulness and efficiency.
- 3. Requests that the Secretariat continues with efforts to facilitate acquisition of entry visas for delegates attending IPCC meetings.
- 4. Requests the Secretariat to consider means to extend the stay of delegates funded from the IPCC Trust Fund during approval sessions of IPCC reports.

Decision IPCC-XLVII-5 Approval of the draft report of the 46th Session

Document: IPCC-XLVII/Doc.5, Rev. 1

The Intergovernmental Panel on Climate Change at its 47th Session approves the report of the 46th Session of the IPCC.

Decision IPCC-XLVII-6 IPCC Scholarship Programme

Document: IPCC-XLVII/Doc. 6

Based on the recommendations of the Science Board of the IPCC Scholarship Programme and discussions taking place before and during the 47th Session of the IPCC, the Panel:

- 1. Expresses its gratitude to the Prince Albert II of Monaco Foundation and the Cuomo Foundation for their financial support in providing for ten new scholarships to developing country recipients during the 4th round of scholarship awards (2017-2019).
- 2. Recognizes the importance of the Scholarship Programme in advancing its dual objectives of: providing scholarships for young post-graduate or post-doctoral students from developing countries, especially least developed countries, for research advancing the scientific understanding of the scientific basis for climate change; and supporting other capacity building activities in developing countries, in line with the general aim of the Nobel Peace Prize Fund ("the Fund") as agreed by the IPCC.
- 3. Requests the Science Board to continue to prioritize the funding of post-graduate or postdoctoral scholarships in developing countries and to explore ways to further enhance the Scholarship Programme, including by continuing to learn from and collaborate with other scholarship programmes, academic institutions, and donors to increase the funding provided to developing country scientists and to address administrative challenges encountered by the Scholarship Programme to date.
- 4. Notes that having developing country scientists function as Chapter Scientist for the AR6 assessment cycle is a good way to build the capacity of these scientists, engage them in the work of the IPCC, provide for participation in a peer network that can support their professional growth and advance their careers as respected scientists in their field.
- 5. Requests the Science Board to consider using the IPCC Scholarship Programme to supplement the ongoing support for PhD students by also funding travel and honoraria for developing country scientists to function as Chapter Scientists for the AR6 cycle. Chapter Scientists should be selected through an open and transparent solicitation and selection process managed by the Technical Support Units of the IPCC Working Groups.

Decision IPCC-XLVII-7 Gender

Document: IPCC-XLVII/Doc. 7

The Intergovernmental Panel on Climate Change at its 47th Session decides:

- 1. To establish a task group with the aim of developing a framework of goals and actions to improve gender balance and address gender-related issues within the IPCC.
- 2. The task group is open to IPCC members, Bureau members and Technical Support Unit staff and will select two co-chairs and a rapporteur from its members at its first meeting. One of the Co-Chairs should be from a developed country and another from a developing country/EIT. One of the Co-Chairs should be female.
- 3. The work of the task group is supported by the Secretariat.
- 4. The task group will:
 - prepare a report on gender balance and gender related issues within the IPCC;
 - solicit, from the members and observer organizations of the IPCC, submissions on relevant national and international gender policies and strategies;
 - consult other relevant organizations;
 - propose recommendations for further action.
- 5. The task group's mode of working will be through various electronic means and face to face meetings during IPCC plenaries.
- 6. The task group will present a report with recommendations to the 49th Session of the IPCC.

Decision IPCC-XLVII-8 Aligning the work of the IPCC with the needs of the Global stocktake under the Paris Agreement

Document: IPCC-XLVII/Doc.8

With reference to Decision IPCC/XLVI-5 on the alignment of the cycles of the IPCC and the global stocktake, which was adopted at the 46th Session of the IPCC, the Intergovernmental Panel on Climate Change at its 47th Session decides:

- 1. To adopt the terms of reference for the Task Group, henceforth named "Task Group on the organization of the future work of the IPCC in light of the global stocktake". Its terms of reference are in Annex 1.
- 2. The Task Group must operate with the resources available in the IPCC.
- 3. From the next sessions on the agenda item will be named "Organization of the future work of the IPCC in light of the global stocktake".

PROPOSED TERMS OF REFERENCE FOR THE TASK GROUP ON THE ORGANIZATION OF THE FUTURE WORK OF THE IPCC IN LIGHT OF THE GLOBAL STOCKTAKE

PURPOSE

To identify issues and options for consideration by the Panel on the organization, including timing, of the future work of the IPCC, including with particular regard to the seventh assessment cycle, taking into account the scientific information needs of the global stocktake and of the UNFCCC more generally, as well as audiences and purposes served by IPCC assessments, in accordance with principles governing IPCC work, and with respect to the rate of progress in the state of knowledge of various aspects of climate change.

- The Task Group will consider the pros and cons of different options, including quality of reports and implications for operations, resourcing, budget and contributions of the research community.
- The identified options will preserve the scientific integrity and the independence of the IPCC, and robustness, scope and depth of its products.

TERM

 The Task Group should start its work following the approval of its TORs by the Panel at the 47th Session of the IPCC. The Task Group should present progress reports at Panel Sessions and comply with IPCC procedures and ensure transparency and inclusiveness. The Task Group should deliver the outcomes of its work and report in due time for the first 2020 plenary.

MEMBERSHIP

- Co-chaired by France and Mexico.
- The Task Group is open to the participation by the members of the IPCC¹ and consist of Algeria, Argentina, Australia, Austria, Belgium, Belize, Bolivia, Brazil, Canada, Chad, Chile, China, Cuba, Denmark, Ecuador, European Union, Egypt, Finland, Germany, Ghana, Guinea, Guyana, Hungary, India, Indonesia, Iran, Ireland, Jamaica, Japan, Kenya, Luxembourg, Netherlands, Republic of Korea, Romania, Russian Federation, Saint Kitts and Nevis, Saint Lucia, Saudi Arabia, Senegal, Singapore, South Africa, Sudan, Swaziland, Sweden, Trinidad and Tobago, United Kingdom, United States of America, United Republic of Tanzania, Venezuela, Zambia and Zimbabwe.
- IPCC Bureau members and TSU representatives are invited to advise the Task group in carrying out its activities.
- Two 'rapporteurs' to take note of discussions and help draft proposals.
- Secretariat support.

MEETINGS AND REPORTING

- Between plenaries and ensuring inclusiveness: mail exchanges, cooperative work, teleconferences, call for submissions, with an option for possible physical meetings in between panel sessions if appropriate.
- Hold physical meetings during plenary sessions, starting from the 49th Session.
- The Secretariat will circulate the draft final report to Governments for comments before submitting to the Panel.
- Present a progress report at each Panel Session.

¹

and IPCC Observer Organizations with the right to introduce proposals

Decision IPCC-XLVII-9 Future of the Task Group on Data and Scenario Support for Impact and Climate Analysis

Document: IPCC-XLVII/Doc. 9

The Intergovernmental Panel on Climate Change at its 47th Session decides to:

- 1. Take note of the work of ATF-TGICA as contained in document IPCC-XLVII/Doc.9 that was submitted to the Panel at its 47th Session.
- 2. Rename the Task Group on Data and Scenario Support for Impact and Climate Analysis (TGICA) to "Task Group on Data Support for Climate Change Assessments (TG-Data)".
- 3. Adopt the new Terms of Reference for TG-Data as contained in Annex 1 to this document.
- 4. Adopt the Guidance for DDC as contained in Annex 2 to this document.
- 5. Take note that current in-kind contributions for the DDC as described in IPCC-XLVII/Doc.9 are not sufficient to fully implement the activities of the DDC identified in Annex 2 to this document and that these in-kind contributions are not long-term commitments. The Panel requested the Secretariat to work with the IPCC Bureau to seek additional and more sustainable resourcing options.

Annex 1

Terms of Reference and Mandate of the IPCC Task Group on Data Support for Climate Change Assessments (TG-Data)

1 PURPOSE

The purpose of the TG-Data is to:

1.1 Provide guidance to the IPCC's Data Distribution Centre (DDC) in order to provide curation, transparency, traceability and stability of data and scenarios related to the reports of the IPCC.

1.2 Facilitate, in cooperation with the DDC, the availability and consistent use of climate change related data and scenarios in support of the implementation of the work programme of the IPCC.

1.3 Facilitate in cooperation with the DDC the availability and use of climate change related data resulting from the activities of the IPCC in accordance with the mandate of the IPCC.

2 ROLES AND RESPONSIBILITIES

With respect to IPCC's Data Distribution Centre (DDC) the TG-DATA will:

2.1 Provide oversight of the DDC's activities, in close liaison with the three IPCC Working Group Bureaus (WGBs).

2.2 Identify in close liaison with the Co-Chairs or their representatives of the three Working Groups (WGs) relevant external sources of data, scenario information, and external data partnerships.

2.3 Provide in close liaison with the Co-Chairs or their representatives of three WGs guidance to incorporate consistently and efficiently relevant regional data and scenario information into the IPCC assessment work by developing and proposing policies and structures that will help to link and curate data as needed and used by the Co-Chairs or their representatives of the three WGs.

2.4 Recommend partnerships with external organisations to ensure the stability of the IPCC data sets they hold.

With respect to the use of data and scenarios the TG-DATA will:

2.5 Provide expert information on data and scenarios in support of the implementation of the work programme of the IPCC.

2.6 In cooperation with the Co-Chairs or their representatives of the three WGs, develop and update good practice guidance materials related to data and scenarios, targeting IPCC authors who lack familiarity with the IPCC process and/or the relevant data and scenarios.

2.7 Contribute to building capacity in the use of data and scenarios for climate-related research, particularly in developing and transition-economy regions and countries. e.g. through encouraging activities such as expert meetings and liaison with relevant academic institutions to address the requirements of developing countries. To achieve this, TG-DATA may work with organizations and activities that have training as their core mandate but would not develop training programmes on their own.

Furthermore, the TG-DATA will:

2.8 Explore in close consultation with the Co-Chairs or their representatives of the three WGs options for a sustainable structure, functioning, and resourcing for the DDC building upon the material contained in Annex 9 to the present report.

3 MEMBERSHIP

3.1 Members including the TG-DATA co-chairs will be selected by the IPCC Bureau.

3.2 Members will be selected from nominations of experts solicited by the IPCC Secretariat from governments and observer organisations.

3.3 TG-DATA will be composed of approximately 12 members, but not more than 15. The composition of the TG-DATA shall aim to reflect to the extent possible:

a) the range of scientific, technical and socio-economic views and expertise as needed to fulfil its role and responsibilities;

b) geographical representation, experts from developed and developing countries and from countries with economies in transition,

- c) a mixture of experts with and without previous experience in IPCC;
- d) gender balance;
- e) experts with a background from relevant stakeholder and user groups.

3.4 The TG-DATA shall have two Co-Chairs with suitable experience, one from a developed country and another from a developing country/EIT. At least one of the Co-Chairs should preferably be female.

3.5 The DDC managers and relevant TSU staff are ex-officio members of the TG-DATA invited to share their views and experiences.

4 TERM

4.1 The term of membership on the TG-DATA is to be linked to the assessment cycle of the IPCC and be refreshed at latest with the author selection process of a new comprehensive assessment, though with contingency for members to serve shorter terms.

5 MODUS OPERANDI

5.1 Within the framework of the purpose and the roles and responsibilities, the TG-DATA, in consultation with the WG Co-Chairs, will prepare its draft workplan for duration of its term, including a list of activities and meetings, associated deliverables and respective timelines. The workplan is subject to review by the IPCC Bureau and presented to the Panel for approval, contingent on the availability of funds.

5.2 TG-DATA should have one face to face meeting in a year. Additional meetings will be preferably held through teleconferencing and/or in combination with existing IPCC meetings where TG-DATA members will be present. The TG-DATA may convene expert meetings on an as needed basis. Teleconferencing arrangements will be provided from the IPCC Secretariat.

5.3 The TG-DATA Co-Chairs are responsible for preparing meeting agendas and minutes, with support from the IPCC Secretariat.

6 REPORTING

6.1 TG-DATA is accountable to the Bureau and reports through the IPCC Bureau to the Panel.

Annex 2

Guidance for the core functions of the IPCC Data Distribution Centre (DDC)

1 PURPOSE

1.1 The purpose of the IPCC Data Distribution Centre (DDC) is to archive and provide transparency, traceability, and stability of data and scenarios that are relevant in the context of the IPCC.

2 ROLES AND RESPONSIBILITIES

The DDC will, contingent on the availability of resources:

2.1 Archive and provide transparency, traceability, and stability of data and scenarios used by the IPCC in its reports, available at the DDC or elsewhere.

2.2 Archive and provide transparency, traceability, and stability of data and scenarios underpinning key figures and tables, and headline statements in the IPCC reports.

2.3 Collaborate as appropriate with data centers that hold data or provide functions relevant to the IPCC in a transparent manner, under the guidance of the TG-DATA and the Working Group Bureaus (WGBs), to provide information via IPCC websites relevant to data and scenarios.

2.4 Curate new data sets unavailable elsewhere and link to external data sets of relevance.

2.5 Improve accessibility to Data Distribution Centre materials for supporting IPCC authors and external users, especially in developing countries.

2.6 Contribute to a sustainable structure established and approved by the IPCC to provide observed and model data and information relevant at regional scales.

3 REPORTING

3.1 TG-DATA reports on DDC's activities to the IPCC Bureau.

Decision IPCC-XLVII-10 Ad hoc Task Group on Financial Stability

Document: IPCC-XLVII/Doc.10

The Intergovernmental Panel on Climate Change at its 47th Session:

- 1. Notes with appreciation the report from the Co-Chairs of the Ad hoc Task Group on Financial Stability.
- 2. Acknowledges the valuable work of the ad hoc task group.
- 3. Recognizes that while the financial situation of the IPCC for the forthcoming years has improved, there is still a need to discuss options for sustainable financing for the IPCC for the medium and long term.
- 4. Decides to extend the mandate of the Ad hoc Task Group on Financial Stability of the IPCC and requests that it reports back to the 48th Session of the IPCC.