

42ND SESSION OF THE IPCC
5 – 8 October 2015, Dubrovnik, Croatia,

Decisions adopted by the Panel

Decision IPCC/XLII-1. Trust Fund and Programme.

Based on the recommendations of the Financial Task Team, the Intergovernmental Panel on Climate Change:

1. Thanks the Secretariat of the IPCC for the Statement of contributions as at 30 June 2015, as contained in document IPCC-XLII/Doc.2, Rev.1 and the 2014 financial statements as of 31 December 2014 and the external auditor's report, as contained in document IPCC-XLII/INF.2.
2. Approves that the revised 2015 budget proposal should include the following modifications in **Table 1** as compared to the budget approved at the 41st Session of the IPCC:

Adjustment to number of journeys available in "Other expert meeting(s) and consultations" budget line;

Addition of 4 journeys from "Other expert meeting(s) and consultations" budget line to "WGI-IPCC Workshop on Regional Climate Projections and their Use in Impacts and Risk Analysis";

Addition of 10 journeys from "Other expert meeting(s) and consultations" budget line to "Expert Meeting-Climate Change, Food and Agriculture" budget line;

Move of the balance in budget line "Translation Wetlands and KP Supplements" from 2014 to 2015; increase of CHF 586,000;

Adjustment to the amount in the "Distribution" budget line; increase of CHF 100,000

Adjustment to the amount for the "Communications" budget line; increase of CHF 35,000.

3. Approves the revised proposed budget for 2016 (**Table 2**) with the following modifications as compared to the budget noted at the 41st Session of the IPCC:

Changes related to Governing Bodies, Scoping, Expert Meetings and Workshops

Adjustment to number of days and journeys for IPCC-43; decrease of CHF 620,000

Adjustment in title of budget line "WG meetings contingency" to read "Lead Author meeting contingency";

Adjustment in number of journeys and title of budget line "Scoping Meetings contingency" to read "Scoping Meetings (SR/AR6) contingency"; increase of CHF 280,800.

Changes related to TFI resulting from recent TFB Meeting

Adjustment in the number of journeys for budget line "TFI Expert Meeting – Technical Assessment (cross-sectoral issues)"; increase of CHF 37,440;

Adjustment in the number of journeys in "TFI Scoping Meeting – Methodological Development (2019 Methodology Report)" budget line; increase of CHF 37,440.

Changes to Other Expenditures

Adjustment in the amount for the "Communications" budget line; increase of CHF 35,000;

Adjustment to the amount in the "Distribution" budget line; increase of CHF 70,000;

Adjustment in the amount for budget line "Secretariat"; increase of CHF 112,500 (contingency).

New activities subject to decision by the Panel

Addition of “44th Plenary Session + WG I, II, III Sessions contingency”; increase of CHF 1,310,000;

Addition of “Expert meetings/workshops contingency” budget line; increase of CHF 280,000;

Addition of “TFI Expert Meeting – Technical Assessment of IPCC Inventory Guidelines to Follow on Specified Issues from the 2015 Expert Meetings” budget line; increase of CHF 154,440;

Addition of budget line “Publication Wetlands and KP Supplements”; increase of CHF 100,000;

Addition of budget line “IT Infrastructure”; increase of CHF 41,818.

4. Takes Notes of the forecast budget for 2017 (**Table 3**) and the indicative budget for the 2018 (**Table 4**), as proposed in these decisions.

5. Expresses its gratitude to the World Meteorological Organization (WMO), United Nations Environment Programme (UNEP) for their contributions to the IPCC Trust Fund and for financing one Secretariat position each, and to WMO for hosting the Secretariat. Thanked the United Nations Framework Convention on Climate Change for its contribution to the IPCC Trust Fund.

6. Expresses its gratitude to governments, including those from developing countries, for their generous contributions to the IPCC Trust Fund, with special thanks to governments which support the Technical Support Units (TSUs) and a number of IPCC activities, including data centres, meetings and outreach actions.

7. Expresses its appreciation to the Co-chairs and members of the Financial Task Team for their contribution over the Fifth Assessment Report (AR5) cycle.

8. Requests that countries maintain their generous contribution in 2016 and invited governments, who are in a position to do so, to increase their level of contributions to the IPCC Trust Fund or to make a contribution in case they have not yet done so. The Panel noted with concern the decline in the number of contributors and the level of contributions.

9. Requests the Chair and the Secretariat to explore ways to reverse the downward trend in the level of contributions and contributors, by examining ways to broaden the contributions base of the IPCC Trust Fund. The following suggestions were put forward for consideration: (a) explore other funding models used across the UN system, (b) review how much savings from activities could be obtained over time, (c) involve the new Chair in resource mobilisation efforts and (d) explore nongovernmental sources of funding including additional support from foundations. In an effort to broaden the contributions base of the IPCC Trust Fund, the Panel also invited governments who had never made a contribution to become first-time contributors. An updated annual rate of voluntary cash contributions as of 30 September 2015 is attached as **Table 5**.

10. Requests the Secretariat to explore the possibility of requesting WMO or UNEP to assist with producing a paper on the costs associated with the AR5 cycle and its products to be presented to IPCC-43. These costs should also include those associated with the hosting of TSUs. The paper should also look into where savings could have been obtained. The recommendations from the IPCC Task Group on the Future Work of the IPCC submitted to IPCC-41 could serve as a reference source. The preparation of this paper would be useful especially at the start of the Sixth Assessment Report (AR6) cycle.

11. Further requests the Secretariat to dedicate an agenda item on the financial situation of the IPCC at IPCC-43.

12. Recommends that the Panel take a decision on Special Reports topics for the AR6 cycle at IPCC-43 in order to provide clarity on the financial planning of the full assessment cycle.

13. Approves the provision for the establishment of a Communications Officer (Outreach) position based on the Terms of Reference provided in IPCC-XLII/Doc.2, Rev.1.

TABLE 1

REVISED 2015 BUDGET ADOPTED BY IPCC-XLII

Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
Governing bodies				
IPCC-41 4 days	Programme and budget various/TG on Future	480,000 120 journeys	280,000	760,000
IPCC-42 4 days	Bureau elections various	600,000 150 journeys	280,000	880,000
Bureau back-to-back (P-42) 1 day	1 session	0 0 journeys	30,000	30,000
Bureau 4 days	2 sessions	288,000 72 journeys	120,000	408,000
Executive Committee 4 days	2 meetings and consultations	64,000 16 journeys	10,880	74,880
TFB	1 session	36,000 9 journeys	6,120	42,120
UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
SUB-TOTAL				2,275,000
Scoping, expert meetings and workshops				
WG meetings	contingency	20,000 5 journeys	3,400	23,400
Other expert meeting(s) and consultations	contingency	24,000 6 journeys	4,080	28,080
WGI - Regional climate projections & their use	1 workshop	176,000 44 journeys	29,920	205,920
WG III	1 scenarios meeting (moved from 2014)	120,000 30 journeys	20,400	140,400
Lesson learned Gaps in knowl WG I/II/III AR5	workshop (IGBP & PROVIA requests)	120,000 30 journeys	20,400	140,400
TGICA	2 meetings	96,000 24 journeys	16,320	112,320
TGICA	1 expert meeting (moved from 2014)	120,000 30 journeys	20,400	140,400
EFDB Editorial Board	1 meeting	96,000 24 journeys	16,320	112,320
EFDB Data meeting	2 meetings	80,000 20 journeys	13,600	93,600
EFDB and Software Users Feedback (Japan)	1 meeting	44,000 11 journeys	0	44,000
TFI Expert meeting - Technical Ass'mnt (Energy/IPPU/Waste)	1 expert meeting	124,000 31 journeys	21,080	145,080
TFI Expert meeting - Technical Assessment (AFOLU)	1 expert meeting	124,000 31 journeys	21,080	145,080
Expert Meeting - Climate change, food & agric	1 expert meeting	120,000 30 journeys	20,400	140,400
Potential studies of IPCC process	1 expert meeting (moved from 2014)	64,000 16 journeys	10,880	74,880
SUB-TOTAL				1,546,280
Other Expenditures				
2006 GL software	maintenance/development			20,000
EFDB maintenance	update/management			7,000
Publication/Translation				200,000
Publication /Translation	Wetlands & KP Supplements	(balance moved from 2014)		586,000
Communication	AR5 material/travel/events			504,625
Distribution	IPCC publications			200,000
Webconferences	licences & communication costs			30,000
Internal links for reports	TFI, WG I/II/III, SYR (moved from 2014)			50,000
Secretariat	staff/misc expenses			1,800,000
External Audit	fee			20,000
Advisory Services	Conflict of Interest			30,000
Support for SYR TSU	TSU Head and other costs			30,800
Co-Chairs	support			250,000
SUB-TOTAL				3,728,425
TOTAL				7,549,705

TABLE 2

PROPOSED 2016 BUDGET ADOPTED BY IPCC-XLII

Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
Governing bodies				
IPCC-43 3 days	Programme and budget AR6 products & TGICA	480,000 120 journeys	210,000	690,000
IPCC-44 + WG I, II, III Sessions 5 days	Programme and budget outlines/schedules contingency	960,000 240 journeys	350,000	1,310,000
Bureau 4 days	2 sessions	288,000 72 journeys	120,000	408,000
Executive Committee 4 days	2 sessions and consultations	64,000 16 journeys	10,880	74,880
TFB	1 session	36,000 9 journeys	6,120	42,120
UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
SUB-TOTAL				2,605,000
Lead Authors, scoping, expert meetings and workshops				
Lead Author meeting	contingency	240,000 60 journeys	40,800	280,800
Expert meetings/workshops	contingency	240,000 60 journeys	40,800	280,800
Scoping meetings (SR/AR6)	contingency	480,000 120 journeys	81,600	561,600
TGICA	2 meetings contingency	96,000 24 journeys	16,320	112,320
TGICA Vision for future	1 workshop/expert meeting	120,000 30 journeys	20,400	140,400
Lesson learned AR5 communications/outreach	1 expert meeting	80,000 20 journeys	0	80,000
EFDB Editorial Board	1 meeting	96,000 24 journeys	16,320	112,320
EFDB Data meeting	2 meetings	80,000 20 journeys	13,600	93,600
EFDB and Software Users Feedback (Japan)	1 meeting	44,000 11 journeys	0	44,000
TFI Expert meeting - Technical Ass'mnt (Cross-sectoral issues)	1 expert meeting	132,000 33 journeys	22,440	154,440
TFI Expert meeting - Technical Ass'mnt IPCC Inventory GL	1 expert meeting	132,000 33 journeys	22,440	154,440
TFI Expert meeting - Scoping Future methodological devt.	1 expert meeting contingency	132,000 33 journeys	22,440	154,440
SUB-TOTAL				2,169,160
Other Expenditures				
2006 GL software	maintenance/development			6,000
EFDB maintenance	update/management			7,000
Publication/Translation	IPCC publications			200,000
Publication	Wetlands & KP Supplements			100,000
Communication	AR5 material/travel/events			260,500
Distribution	IPCC publications			170,000
Webconferences	licences & communication costs			30,000
IT Infrastructure	web hosting/cloudflare/upgrade			41,818
Secretariat	staff/misc expenses			1,912,500
External Audit	fee			20,000
Advisory Services	Conflict of Interest			30,000
Co-Chairs	support			200,000
SUB-TOTAL				2,977,818
TOTAL				7,751,978

TABLE 3

FORECAST 2017 BUDGET NOTED BY IPCC-XLII

Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
Governing bodies				
IPCC-45 4 days	Programme and budget various	480,000 120 journeys	280,000	760,000
Bureau 4 days	2 sessions	288,000 72 journeys	120,000	408,000
Executive Committee 4 days	2 sessions and consultations	64,000 16 journeys	10,880	74,880
TFB	1 session	36,000 9 journeys	6,120	42,120
UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
SUB-TOTAL				1,365,000
Lead Authors, scoping, expert meetings and workshops				
WG meetings	contingency	600,000 150 journeys	102,000	702,000
Scoping meetings (SR/AR6)	contingency	480,000 120 journeys	81,600	561,600
TFI Methodological devt. Lead Author meetings	3 meetings contingency	684,000 171 journeys	116,280	800,280
TFI Methodological devt. Science meetings	contingency	88,000 22 journeys	14,960	102,960
TFI Methodological devt	1 prep meeting before Plenary (move to 2019)	0 0 journeys	0	0
TGICA	2 meetings contingency	96,000 24 journeys	16,320	112,320
EFDB Editorial Board	1 meeting	96,000 24 journeys	16,320	112,320
EFDB Data meeting	2 meetings	80,000 20 journeys	13,600	93,600
EFDB and Software Users Feedback, Japan	1 meeting	44,000 11 journeys	0	44,000
SUB-TOTAL				2,529,080
Other Expenditures				
2006 GL software	maintenance/development			6,000
EFDB maintenance	update/management			7,000
Publication/Translation	IPCC publications			200,000
Communication	AR5 material/travel/events			260,500
Distribution	IPCC publications			100,000
IT Infrastructure	web hosting/cloudflare/upgrade			13,128
Webconferences	licences & communication costs			30,000
Secretariat	staff/misc expenses			1,912,500
External Audit	fee			20,000
Advisory Services	Conflict of Interest			30,000
Co-Chairs	support			200,000
SUB-TOTAL				2,779,128
TOTAL				6,673,208

Key

Noted in IPCC-40 and subject to Panel approval in IPCC-44

New activity as compared to budget Noted in IPCC-41 subject to Panel approval in IPCC-44

All other activities with no colour are also subject to Panel approval in IPCC-44

TABLE 4

INDICATIVE 2018 BUDGET NOTED BY IPCC-XLII

Activity	Purpose	DC/EIT support	Other Expenditure	Sub-total
Governing bodies				
IPCC-46 4 days	Programme and budget various	480,000 120 journeys	280,000	760,000
Bureau 4 days	2 sessions	288,000 72 journeys	120,000	408,000
Executive Committee 4 days	2 sessions and consultations	64,000 16 journeys	10,880	74,880
TFB	1 session	36,000 9 journeys	6,120	42,120
UNFCCC and other UN meetings		80,000 20 journeys	0	80,000
SUB-TOTAL				1,365,000
Lead Authors, scoping, expert meetings and workshops				
WG meetings	contingency	600,000 150 journeys	102,000	702,000
TFI Methodological devt. Lead Author meetings	2 meetings contingency	744,000 186 journeys	126,480	870,480
TGICA	2 meetings contingency	96,000 24 journeys	16,320	112,320
EFDB Editorial Board	1 meeting	96,000 24 journeys	16,320	112,320
EFDB Data meeting	2 meetings	80,000 20 journeys	13,600	93,600
EFDB and Software Users Feedback (Japan)	1 meeting	44,000 11 journeys	0	44,000
SUB-TOTAL				1,934,720
Other Expenditures				
2006 GL software	maintenance/development			6,000
EFDB maintenance	update/management			7,000
Publications/Translations	IPCC publications			200,000
Communication	AR5 material/travel/events			260,500
Distribution	IPCC publications			100,000
Webconferences	licences & communication costs			30,000
IT Infrastructure	web hosting/cloudflare/upgrades			13,128
Secretariat	staff/misc expenses			1,912,500
External Audit	fee			20,000
Advisory Services	Conflict of Interest			30,000
Co-Chairs	support			200,000
SUB-TOTAL				2,779,128
TOTAL				6,078,848

All activities Noted at IPCC-42 and subject to Panel Adoption in IPCC-45

TABLE 5

Intergovernmental Panel on Climate Change (IPCC)
Contributions to IPCC (Fund 430200) since inception (1989)

As of 30 September 2015
(Amounts in Swiss Francs)

Country	1988-2004	2005	2006	2007	2008	2009	2010*	2011	2012	2013	2014	2015	Total since inception
Australia	1,667,404	-	100,000	100,000	79,040	111,864	113,952	111,048	113,460	113,568	127,470	85,656	2,723,462
Austria	159,900	-	62,890	-	30,660	30,151	-	-	60,425	31,160	-	-	375,186
Barbados	41,491	12,088	12,776	12,320	10,270	-	-	-	-	-	-	-	88,945
Belgium	80,000	-	80,000	80,000	-	160,000	77,034	80,784	79,077	-	80,000	-	716,895
Bosnia	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500
Bulgaria	-	-	-	-	-	2,000	-	-	-	-	-	-	2,000
Canada	2,634,097	143,547	166,365	169,914	195,484	10	146,561	94,801	404,865	-	126,381	-	4,082,024
China	57,600	12,800	12,100	11,600	9,970	10,890	10,410	9,220	9,070	9,300	8,830	9,480	171,270
Czech Rep.	5,000	-	5,000	-	20,000	-	-	-	-	-	-	-	30,000
Denmark	1,307,950	-	211,663	221,361	205,533	201,772	177,971	161,635	161,220	823,240	140,482	-	3,612,827
Estonia	-	1,000	3,630	3,360	-	-	-	-	-	-	-	-	7,990
European Union	1,442,083	-	760,627	-	-	(64,246)	777,510	650,499	-	920,812	-	146,370	4,633,654
Finland	97,896	61,330	54,919	-	-	52,785	21,065	80,550	12,013	18,512	54,655	31,358	485,084
France	1,387,664	184,619	218,826	466,549	317,458	301,957	273,010	462,662	216,428	185,542	145,405	94,489	4,254,609
Germany	4,164,626	463,209	511,739	629,049	450,698	441,772	684,067	1,416,363	-	-	-	-	8,761,523
Greece	38,570	-	-	-	-	-	-	-	-	-	-	-	38,570
Guatemala	-	1,601	-	-	-	-	-	-	-	-	-	-	1,601
Hungary	12,500	17,850	15,240	104,000	-	-	5,790	-	-	-	-	-	155,380
Iceland	30,000	-	-	2,684	2,829	-	-	-	-	-	-	-	35,513
Italy	606,700	-	-	-	148,980	-	-	-	-	-	-	-	755,680
Japan	2,019,550	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	180,000	3,999,550
Joint Clim Res Fund	600	-	-	-	-	-	-	-	-	-	-	-	600
Kenya	-	-	-	5,974	9,637	-	-	4,300	4,000	-	-	3,530	27,441
Korea, Rep. Of	-	-	36,600	36,600	47,400	32,760	113,706	110,769	110,231	121,314	127,116	121,915	858,412
Luxembourg	12,513	-	-	6,464	6,290	-	-	-	-	-	-	-	25,267
Madagascar	-	1,000	-	1,000	-	-	-	-	-	-	-	-	2,000
Maldives	-	-	1,300	1,220	1,090	1,161	-	-	-	-	267	285	5,323
Mauritius	10,210	1,000	3,930	7,320	3,438	3,276	3,078	2,448	2,871	2,790	2,730	2,847	45,938
Mexico	44,224	-	-	-	-	-	-	-	-	-	-	-	44,224
Netherlands	1,278,916	100,000	50,000	50,000	50,000	50,000	25,917	-	-	104,008	51,675	39,850	1,800,366
New Zealand	135,495	12,822	22,789	-	31,489	13,739	19,835	16,884	15,100	30,789	-	31,952	330,894
Norway	763,055	39,270	37,352	16,337	78,004	391,837	446,492	460,397	78,413	225,211	515,835	62,682	3,114,885
Pakistan	9,030	3,612	3,400	-	2,919	3,063	6,003	-	2,684	2,634	2,722	-	36,067
Peru	7,600	-	-	-	-	-	-	-	-	-	-	-	7,600
Philippines	659	533	1,711	1,965	339	1,724	-	-	1,365	-	-	4,850	13,146
Qatar	-	-	-	-	30,000	-	-	-	-	-	-	-	30,000
Rockefeller Fdn	68,000	-	-	-	-	-	-	-	-	-	-	-	68,000
Rwanda	-	-	-	3,000	-	-	5,420	-	-	-	-	-	8,420
Saudi Arabia	16,500	-	-	-	-	-	-	-	-	-	-	-	16,500
Serbia	-	-	-	-	-	-	-	-	-	2,464	-	-	2,464
SIDA	7,117	-	-	-	-	-	-	-	-	-	51,331	-	58,448
Slovenia	13,400	-	-	-	-	3,049	-	-	-	-	-	-	16,449
Spain	526,462	145,911	146,973	158,232	150,724	152,233	159,347	-	-	-	-	-	1,439,882
Surinam	-	-	-	580	-	-	-	-	-	-	-	-	580
Sweden	766,637	60,000	110,355	60,000	60,000	60,000	60,000	70,000	70,000	70,000	70,000	-	1,456,992
Switzerland	2,005,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	3,105,000
Tonga	640	-	-	-	-	-	-	-	-	-	-	-	640

Trinidad & Tobago	-	12,700	-	-	-	-	10,300	8,840	9,570	9,450	-	-	-	50,860
UK	3,796,040	250,203	-	-	750,000	250,000	190,000	250,000	-	450,000	250,000	252,498	-	6,438,741
UNEP	2,333,450	131,852	143,000	132,000	109,670	113,300	(3,190)	-	46,300	46,500	-	252,769	A6	3,305,651
UNFCCC	5,091,650	416,500	444,500	427,000	-	757,750	-	617,109	293,946	300,498	299,551	-	-	8,648,504
USA	23,096,976	2,322,000	2,113,208	2,129,040	1,425,000	1,578,900	2,063,704	1,903,602	2,030,560	1,860,000	1,956,500	-	-	42,479,490
WMO	2,446,916	158,150	158,150	131,792	105,400	122,100	129,400	129,200	112,100	102,117	118,750	130,995	-	3,845,070
Subtotal	58,185,621	4,833,597	5,769,043	5,249,361	4,612,322	5,063,847	5,797,382	6,921,111	4,113,698	5,709,909	4,409,700	1,551,526	-	112,217,117
Japan - TSU/TFI	13,783,278	1,838,729	1,493,670	1,085,470	1,112,663	1,690,122	2,002,731	1,706,484	1,878,264	1,384,082	-	-	B1	27,975,493
USA transl/pub	2,672,000	-	-	-	-	-	-	-	-	-	-	-	-	2,672,000
Total	74,640,899	6,672,326	7,262,713	6,334,831	5,724,985	6,753,969	7,800,113	8,627,594	5,991,962	7,093,991	4,409,700	1,551,526	-	142,864,610

* Under IPSAS reporting, CHF 110,110 contribution from UNEP received in Jan 2010 has been adjusted to be reflected as a 2009 contribution (USD 110,000 originally recorded at equivalent CHF113,300 and adjusted to CHF 110,110)

* Under IPSAS reporting, CHF 149,526 contribution from Canada received in Jan 2010 has been adjusted to be reflected as a 2009 contribution; the CHF 10 contribution recorded in 2009 is only a "test payment"

Notes:

A. The following contributions were received by IPCC in 2010, 2011, 2012, 2013 and 2014 but are not listed in the table above under these years because they were already included as contributions in previous years when notifications from these donors of their intentions to contribute to IPCC were received, in accordance with International Public Sector Accounting Standards:

- 1. Canada:**
 - 1.1. CHF 134,955 received in 2013 and CHF 134,955 in 2014: both amounts were reported in 2012 when Canada's intention to contribute a total CHF 269,910 over the two years 2013 & 2014 was received.
 - 1.2. CHF 126,381 received in 2015 was reported in 2014 when Canada's intention to contribute was received.
- 2. Denmark:**
 - 2.1. CHF 164,648 received in 2014 was reported in 2013, when the intention to contribute CHF 823,240 was received.
- 3. European Union:**
 - 3.1. CHF 207,315 received in 2011, CHF 207,315 in 2012, CHF 49,987 in 2014 and CHF 312,892 in 2015 were reported in 2010, when the intention to contribute CHF 777,509 was received
 - 3.2. CHF 238,538 received in 2013 was reported in 2011, when the intention to contribute CHF 650,499 was received.
 - 3.3. CHF 368,325 received in 2015 was reported in 2013, when the intention to contribute CHF 920,812 was received.
- 4. France (MEDDTL):**
 - 4.1. CHF 97,790 received in 2012, CHF 97,790 in 2013 and CHF 97,790 in 2014: all amounts were reported in 2011 when the intention to contribute a total of CHF 293,370 over the three years 2012, 2013 & 2014 was received.
- 5. Germany:**
 - 5.1. CHF 354,091 received in 2011, CHF 354,091 received in 2012, CHF 354,091 in 2013 and CHF 354,091 in 2014: all amounts were reported in 2011 when the intention to contribute a total of CHF 1,416,364 over the three years 2012, 2013, 2014 was
- 6. UNEP:**
 - 6.1. CHF 11,575 received in 2013 was reported in 2012, when the intention to contribute was received; and CHF 11,625 received in 2014 was reported in 2013, when the intention to contribute was received.

B. The following amount is not listed in the table above as it is recorded as a pass-through, in accordance with International Public Sector Accounting Standards

- 1. Japan - TSU/TFI** CHF 1,247,856 received in 2014.

C. The following pledge is not listed in the table as it is conditional and treated as deferred income, in accordance with International Public Sector Accounting Standards:

- 1. European Union:** CHF 585,482 pledged in 2015
- 2. Canada:** CHF 156,571.80 pledged in 2015

D. The following pledge is not listed in the table above as it is a Contingent asset, in accordance with International Public Sector Accounting Standards:

- 1. Canada:** CHF 126,381 pledged received in 2014 subject to Parliament agreement.

Decision IPCC/XLII-2. Programme of Work of the Task Force on Greenhouse Gas Inventories

The Intergovernmental Panel on Climate Change take note of the reports from the Co-Chairs of the Task Force Bureau (TFB) contained in documents IPCC-XLII/INF. 7, Corr.2, IPCC-XLII/INF. 8, Corr.2 and IPCC.XLII/INF. 9, Corr.2 and decides that:

The comments made by country delegates are noted and will be included in the report of the 42nd Session of the IPCC;

The new TFB Co-Chairs will take the submissions into consideration when revising the TFI work programme;

The budget of the TFI is included in Decision IPCC-XLII/1.

Decision IPCC/XLII-3. Electronic Voting

The Intergovernmental Panel on Climate Change decides to make use of an electronic voting system in conducting the election of the IPCC Bureau and the Task Force Bureau in compliance with the IPCC Election Procedures.

Decision IPCC/XLII-4. Elections of the IPCC Bureau and the Task Force Bureau

The Intergovernmental Panel on Climate Change decides that:

The composition of the IPCC Bureau for the 6th Assessment Report cycle will be as follows:

Chairman IPCC			
Hoesung LEE (Republic of Korea)			
IPCC Vice Chairs			
Ko BARRETT (Ms) (United States of America) Thelma KRUG (Ms) (Brazil) Youba SOKONA (Mali)			
WORKING GROUP I	WORKING GROUP II	WORKING GROUP III	TASK FORCE BUREAU
Co-Chairs	Co-Chairs	Co-Chairs	Co-Chairs
Valérie MASSON-DELMOTTE (France) Panmao ZHAI (China)	Hans-Otto PÖRTNER (Germany) Debra ROBERTS (South Africa)	Priyadarshi R. SHUKLA (India) Jim SKEA (United Kingdom)	Kiyoto TANABE (Japan) Eduardo CALVO BUENDIA (Peru)
Vice-Chairs	Vice-Chairs	Vice-Chairs	
Edvin ALDRIAN (Indonesia) Fatima DRIQUECH (Ms) (Morocco) Gregory FLATO (Canada) Jan FUGLESTVEDT (Norway) Muhammad Irfan TARIQ (Pakistan) Carolina VERA (Ms) (Argentina) Noureddine YASSAA (Algeria)	Andreas FISCHLIN (Switzerland) Mark HOWDEN (Australia) Carlos MENDEZ (Venezuela, Bolivarian Republic of) Joy Jacqueline PEREIRA (Malaysia) Roberto A. SÁNCHEZ-RODRIGUEZ (Mexico) Sergey M. SEMENOV (Russian Federation) Pius YANDA (United Rep. of Tanzania) Taha ZATARI (Saudi Arabia)	Amjad ABDULLA (Maldives) Carlos CARRARO (Italy) Diriba Korecha DADI (Ethiopia) Nagmeldin G.E. MAHMOUD (Sudan) Ramon PICHES-MADRUGA (Cuba) Andy REISINGER (New Zealand) Diana ÜRGE-VORSATZ (Hungary)	

The decision made at its 33rd Session on the establishment on an Executive Committee is amended so that the Composition of the Executive Committee is as follows:

Members:

IPCC Chair (who will chair the Executive Committee)

IPCC Co-Chairs of Working Groups I, II and III and of the Task Force on Inventories

IPCC Vice-Chairs

As many additional members from the IPCC Bureau as required to ensure that each Region is represented at least by one member on the Executive Committee. Such members to be appointed by their respective Regions from among the elected members of the IPCC Bureau.

Advisory Members:

Head of Secretariat

The Heads of the Technical Support Units

In accordance with paragraph 2 above, Ms Joy Pereira (Malaysia), Vice-Chair of Working Group II, will represent Region V in the Executive Committee.

Mr. Walter Oyhantcabal from Uruguay will represent Region III on the Bureau of WG III in order to provide contributions from this Region to the development of the list of authors, review editors, and expert reviewers, taking into account the balance of expertise, geographical coverage and gender; engaging with the wider scientific community; and commenting on the scientific quality of WGIII products. He will not attend IPCC Bureau Sessions.

The composition of the Task Force Bureau for the 6th Assessment Report cycle will be as follows:

TASK FORCE BUREAU
<p style="text-align: center;">Co-Chairs</p> <p>Kiyoto TANABE (Japan) Eduardo CALVO BUENDIA (Peru)</p>
<p style="text-align: center;">Members</p> <p>Batouli Said ABDALLAH (Comoros) Fahmuddin AGUS (Indonesia) Fatma Betül BAYGÜVEN (Turkey) Dominique BLAIN (Canada) Dario GOMEZ (Argentina) Sabin GUENDEHOU (Benin) Bundit LIMMEECHOKCHAI (Thailand) Riitta PIPATTI (Finland) Yasna ROJAS (Chile) Robert STURGISS (Australia) Thomas WIRTH (United States of America) Irina YESSERKEPOVA (Kazakhstan)</p>

Decision IPCC/XLII-5. Implementation of the error protocol

The Intergovernmental Panel on Climate Change decides that:

In order to address translation errors to other UN languages the following process will be followed:

The point of entry for error claims is the IPCC Secretariat through a separate web based reporting tool. The IPCC Secretariat informs the Co-Chairs of the relevant Working Group /Task Force (WG/TF), or the Chair in the case of the Synthesis Report (SYR);

One IPCC Bureau member from the WG or TF that produced the report, who is fluent in the relevant language, will assess the reported error and decide, in consultation with the experts from the WG or TF, whether or not to propose a correction. If such a Bureau member is not available, a member of the author team or the relevant TSU should be enlisted. It is advisable to consult with the official translator(s) who were involved in the original translation of the report; IPCC-XLII/Doc. 4, p.2;

If a correction is proposed, and if it is acceptable to the official translator(s), the corrected translation becomes a translation erratum. Such a translation erratum should be available from the same web sites as the translations of the approved/accepted reports;

If the Bureau member or representative, and the official translator(s) disagree, the final decision resides with the author(s) and/or expert(s) who may decide that it is necessary to post an erratum (as per step 3) or stay with the original translation. In either case, the author(s) and/or expert(s) writes a short statement for the Bureau representative justifying his/her interpretation. The Bureau representative shares the statement with the Co-Chairs of the relevant WG/TF, or the Chair in the case of the SYR; and

The IPCC Secretariat will post the translation erratum through a notice on the translations page of the IPCC web site. The Secretariat is also responsible for ensuring that the process moves to closure and for informing the claimant about the end of the process.