

FORTY-NINTH SESSION OF THE IPCC
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Agenda Item: 3.2
ENGLISH ONLY

IPCC TRUST FUND PROGRAMME AND BUDGET

Resource Mobilization

(Submitted by the Secretary of the IPCC)

IPCC TRUST FUND PROGRAMME AND BUDGET

Resource Mobilization

Background

In 2016, the IPCC launched a resource mobilization campaign. Its main objective was to obtain sufficient funding from voluntary contributions to ensure the successful completion of the production of three special reports, a methodological report, the three Working Group contributions to the Sixth Assessment Report (AR6) and the AR6 Synthesis Report, as agreed in Decisions IPCC/XLIII-6 and IPCC/XLIII-7.

Over the past two years, the Member Governments of the IPCC have responded to the call for increased funding which has led to a marked growth in the balance of the IPCC Trust Fund.

Resource Mobilization

The IPCC is seeking to raise CHF 31.1 million to cover the estimated costs associated with the remainder of the AR6 cycle (2019-2022). For the period January to December 2018, the IPCC Trust Fund has received contributions from (a) first-time donors, (b) a private individual, (c) donors who made a contribution after having ceased contributing, (d) donors who maintained their increased contribution from 2017, (e) donors who increased their contributions/made additional contribution(s) and (f) donors who made multi-year pledges/contributions.

Income received in 2018, as at 31 December 2018, stands at CHF 8,123,056. A list of all the donors is attached as **Annex 1**. This increase in annual contributions over 2017 (CHF 5,129,443) reinforces the assurance that the level of annual contributions will continue to rise in the coming years based on the show of commitment received from Member Governments and organizations in recent years. It is further reassuring to note that not only has the level of contributions increased but also the number of Member Governments/organizations contributing has also risen from 23 (2013) to 39 (2018) as shown in **Annex 2**.

The Secretary of the IPCC recognizes with greatest appreciation all IPCC Member Governments and institutions that have contributed to the IPCC Trust Fund in 2018, with a special expression of gratitude to those that have increased their contributions and whose 2018 contributions to the IPCC Trust Fund are as follows; Australia CHF 84,329, Denmark CHF 308,412, European Union CHF 991,468, Finland CHF 110,348, France CHF 935,415, Japan CHF 243,000, Republic of Korea CHF 202,540, Netherlands CHF 113,311, Norway CHF 1,360,043 and Spain CHF 113,311. First-time donors, namely: Singapore, South Africa and Tanzania are very much welcomed.

As at 31 December 2018, outstanding pledges amount to CHF 6,731,425. Member Governments with outstanding 2018 pledges are urged to transfer their pledges as soon as possible. All Member Governments, who have not yet done so, are urged to make their 2019 contribution as soon as possible. In addition, Member Governments, who may be in a position to do so, may wish to consider making a multi-year pledge.

Financial Position and Financial Performance of the IPCC Trust Fund

Annex 3 shows the Interim Statement of Financial Position of the IPCC Trust Fund as at 31 December 2018. The Interim Statement of Financial Performance is contained in **Annex 4**.

Update on the Outcome of Fundraising Meetings

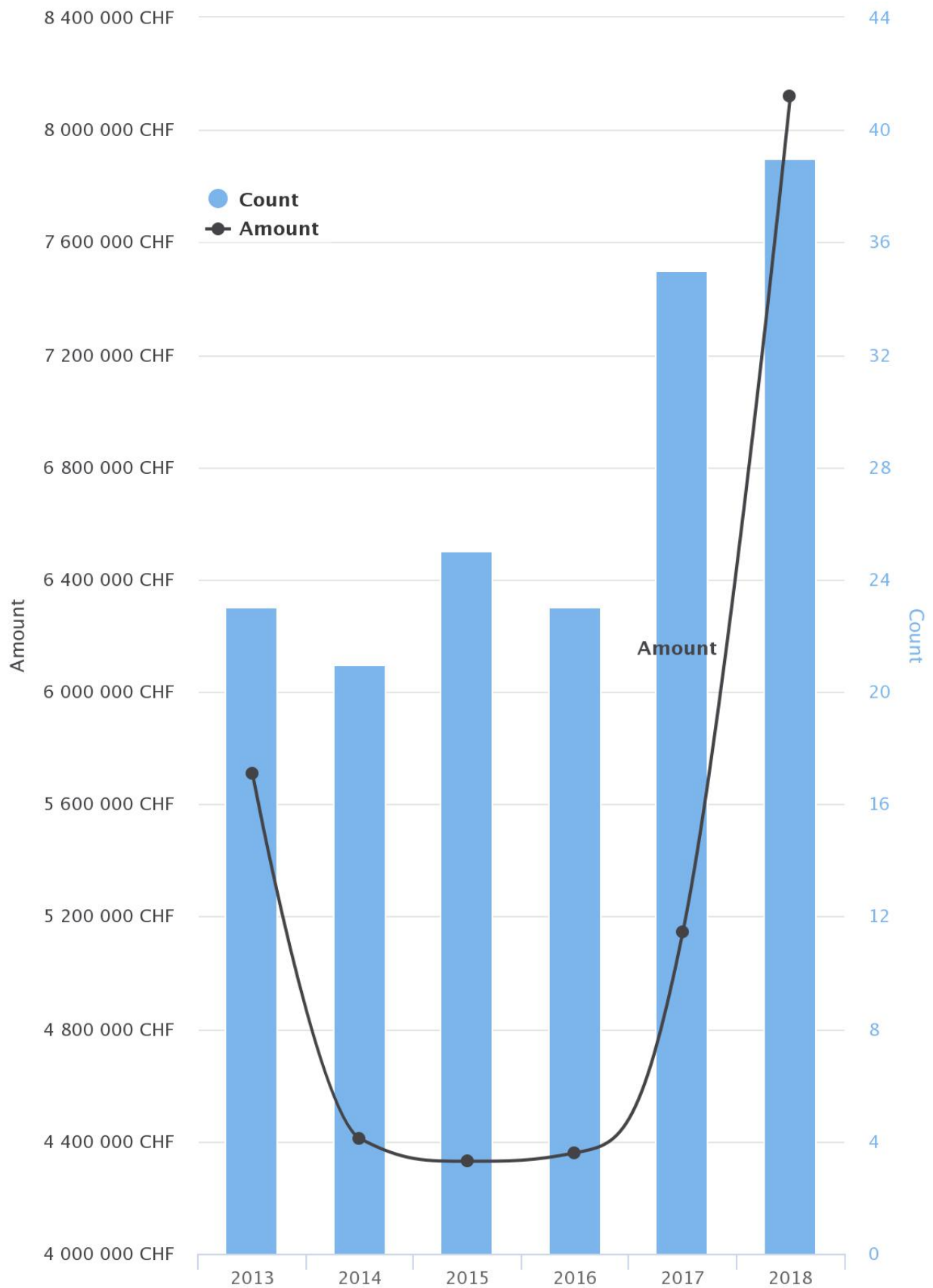
The Chair of the IPCC and the Secretary of the IPCC have met with representatives of governments as well as with regional and international organizations in bilateral as well as multilateral settings during the course of 2018, notably on the margins of COP-24 which was held in Katowice, Poland.

Intergovernmental Panel on Climate Change
List of Member Governments who made a contribution in 2018
(as at 31 December 2018)

Date Contribution Received	Contribution (country or other)	Amount of contribution (CHF)
26-Jan-18	Sweden	115,000
5-Feb-18	UNFCCC	283,673
12-Feb-18	Korea, Republic of	126,387
15-Feb-18	Switzerland	100,000
5-Mar-18	United Kingdom	151,893
9-Mar-18	Norway	898,163
14-Mar-18	Mexico	476,711
27-Apr-18	Canada	143,655
17-May-18	Israel	19,800
26-May-18	Germany	383,804
4-Jun-18	South Africa*	9,000
15-Jun-18	Mauritius (2017)	2,955
22-Jun-18	UN Foundation	8,028
28-Jun-18	Finland	17,423
11-Jul-18	Finland	92,925
18-Jul-18	Tracy A Novick	50
26-Jul-18	France	576,968
7-Aug-18	EU (H2020)	172,790
21-Aug-18	France	358,447
29-Aug-18	Bulgaria	1,000
31-Aug-18	Monaco	56,800
17-Sep-18	Sweden	212,636
24-Sep-18	Morocco	15,000
24-Sep-18	Tanzania*	4,826
25-Sep-18	WMO	197,083
26-Sep-18	China	19,420
5-Oct-18	UNEP	48,700
9-Oct-18	Maldives (2019 & 2020)	3,896
9-Oct-18	Australia	84,329
11-Oct-18	Japan	243,000
12-Oct-18	Belgium	80,000
16-Oct-18	Singapore*	7,172
16-Oct-18	USA	388,183
22-Oct-18	Switzerland	100,000
12-Nov-19	Hungary	17,550
3-Dec-18	Canada	83,169
4-Dec-18	Denmark	308,412
5-Dec-18	Ireland	113,311
6-Dec-18	Korea, Republic of	76,153
7-Dec-18	Italy	283,276
7-Dec-18	Switzerland (2019)	100,000
18-Dec-18	Spain	113,311
21-Dec-18	Austria	33,993
27-Dec-18	Netherlands	113,311
27-Dec-18	EU (GPGC - 2019)	991,468
11-Jan-19	Peru	4,706
15-Jan-19	Norway	461,880
15-Jan-19	Pakistan	2,799
19-Jan-19	Switzerland	20,000
Total Income		8,123,056

* First-time donor

Level of Contributions and Number of Donors



INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE (IPCC)
INTERIM STATEMENT OF FINANCIAL POSITION
AS AT 31 DECEMBER 2018
(in thousands of Swiss Francs)

	2018	2017
ASSETS		
Current assets		
Contributions receivable	3,031	865
Inventory	1	123
Advances for meetings	137	-
Other receivables	586	55
Funds held by WMO	7,051	5,310
	<u>10,806</u>	<u>6,353</u>
Non-current assets		
Contributions receivable	6,126	1,142
Total Assets	16,932	7,495
LIABILITIES		
Current liabilities		
Deferred Revenue	1,846	832
Payables and accruals	269	84
Employee benefits	70	52
Other liabilities	-	1
	<u>2,185</u>	<u>969</u>
Non-current liabilities		
Deferred Revenue	1,621	1,223
Long-term employee benefits	1,190	1,200
	<u>2,811</u>	<u>2,423</u>
Total liabilities	4,996	3,392
Net assets	11,936	4,103
NET ASSETS/EQUITY		
Fund balances	11,919	4,224
Employee benefits reserves	17	(121)
Total net assets/equity	11,936	4,103

INTERGOVERNMENTAL PANEL ON CLIMATE CHANGE (IPCC)
INTERIM STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 DECEMBER 2018
(in thousands of Swiss Francs)

	<u>2018</u>	<u>2017</u>
Revenue		
Voluntary contributions	13,767	4,622
In-kind contributions	724	741
Other revenue	50	37
Total Revenue	<u>14,541</u>	<u>5,400</u>
Expenses		
Travel	2,953	2,771
Salaries and employee benefits	2,350	2,226
In-kind expenditures	724	741
Other expenditures	450	301
Grants and contributions for organization of meetings	215	402
Supplies, consumables and other running costs	154	113
Total Expenses	<u>6,846</u>	<u>6,554</u>
Surplus / (Deficit) for the year	<u>7,695</u>	<u>(1,154)</u>