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IPCC TRUST FUND PROGRAMME AND BUDGET

Resource Mobilization

(Submitted by the Secretary of the IPCC)

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IPCC TRUST FUND PROGRAMME AND BUDGET

Resource Mobilization

Background

In 2016, the IPCC launched a resource mobilization campaign. Its main objective was to obtain sufficient funding from voluntary contributions to ensure the successful completion of the production of three special reports, a methodological report, the three Working Group contributions to the Sixth Assessment Report (AR6) and the AR6 Synthesis Report, as agreed in Decisions IPCC/XLIII-6 and IPCC/XLIII-7.

Over the past three years, the Member Governments of the IPCC have responded to the call for increased funding which has led to a marked growth in the balance of the IPCC Trust Fund.

Resource Mobilization

The IPCC is seeking to raise CHF 28.2 million to cover the estimated costs associated with the remainder of the AR6 cycle (2020-2022). For the period January to December 2019, the IPCC Trust Fund has received contributions from (a) first-time donors, (b) donors who made a contribution after having ceased contributing for several years, (c) donors who maintained their increased contribution from 2017, (d) donors who increased their contributions/made additional contribution(s) and (e) donor who made a first-time pledge.

Income received in 2019, as at 31 January 2020, stands at CHF 7,698,998 compared to CHF 8,123,056 received in 2018. The difference of CHF 424,058 is attributable to some donors who did not maintain the level of their 2018 contribution in 2019 or who made a substantial one-time contribution in 2018. A list of all the donors is attached as **Annex 1**. In spite of the slight decrease in contributions received in 2019 compared to 2018, it is reassuring to note that the number of Member Governments/organizations contributing has risen steadily from 22 in 2014 to 39 in 2018 with a slight drop to 37 in 2019 as presented in **Annex 2**. The steady rise in the number of donors since 2014 coupled with the recent show of commitments received from Member Governments and organizations reinforces the assurance that the level of annual contributions will rise in the coming years. As at 31 December 2019, outstanding pledges amount to CHF 34,500, as shown in **Annex 3**. Multi-year pledges covering the period 2020-2022 amount to CHF 5,915,326 as provided in **Annex 4**.

The Secretary of the IPCC recognizes with appreciation the Member Governments and organizations that made a contribution in 2019 and especially welcomes Liechtenstein, Russian Federation and Slovak Republic as first-time donors. Also recognized are Member Governments that increased their contributions, namely: Morocco (CHF 20,000), Norway (CHF 1,009,527) and Switzerland (CHF1,000,000)

Member Governments with outstanding 2019 pledges are urged to transfer their pledges as soon as possible. All Member Governments, who have not yet done so, are urged to make their 2020 contribution as soon as possible. In addition, Member Governments, who may be in a position to do so, may wish to consider making a multi-year pledge.

In-kind Contributions

The Secretary of the IPCC recognizes with appreciation the Member Governments and organizations that provided in-kind contributions to the IPCC during 2019. A list of in-kind contributions is provided in *IPCC-LII/Doc.2, Rev.1*, on the IPCC Trust Fund Programme and Budget. Also recognized are Chile and UNFCCC for providing the IPCC pavilion and meeting facilities, respectively, at COP-25 held in Madrid, Spain (December 2019).

Update on the Outcome of Fundraising Meetings

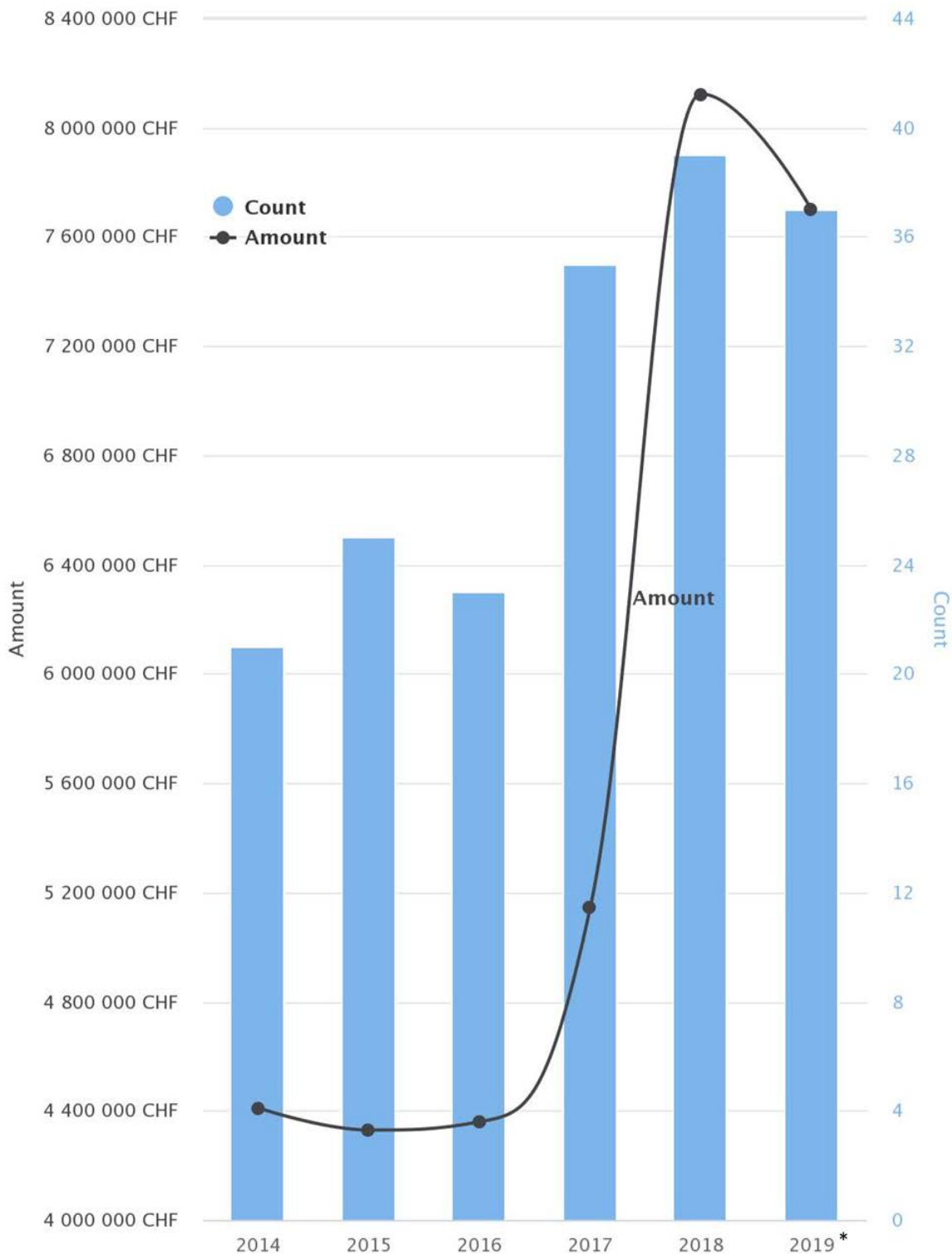
The Chair of the IPCC and the Secretary of the IPCC have met with high-level representatives of governments as well as with regional and international organizations in bilateral as well as multilateral settings during the course of 2019, notably on the margins of COP-25 which was held in Madrid, Spain, including Bahrain, European Parliament, FAO, Greece, Holy See, Hungary, IAEA, Iceland, India, Ireland, Luxembourg, Malaysia, Nepal, Norway, Poland, Saudi Arabia, Singapore, Slovenia, Switzerland, UNCCD, United Kingdom and UN Headquarters.

Intergovernmental Panel on Climate Change
List of Member Governments and Organizations that made a contribution in 2019
(as at 31 January 2020)

Date Contribution Received	Contribution (country or other)	Amount of contribution (CHF)
11-Jan-19	Peru	4,706
12-Feb-19	UNFCCC	278,842
14-Feb-19	Sweden	115,000
22-Feb-19	Estonia	5,643
22-Feb-19	Slovak Republic*	113,927
28-Feb-19	France	569,635
4-Mar-19	Switzerland	100,000
14-Mar-19	United Kingdom	151,893
22-Mar-19	Korea, Republic of	127,895
29-Mar-19	China	19,980
8-Apr-19	New Zealand	16,944
11-Apr-19	France	582,939
20-May-19	Japan	73,472
31-May-19	Finland	34,147
3-Jun-19	Peru	4,401
11-Jun-19	Mauritius	3,027
3-Jul-19	Canada	141,486
4-Jul-19	Switzerland	100,000
12-Jul-19	Russian Federation*	100,000
16-Jul-19	EU (H2020 II)	447,792
17-Jul-19	Singapore	7,288
2-Aug-19	Trinidad & Tobago	9,920
5-Aug-19	Switzerland	100,000
5-Sep-19	USA (2018)	5,750
10-Sep-19	Australia	79,569
16-Oct-19	Norway	54,203
24-Oct-19	WMO	178,128
25-Oct-19	Tanzania	4,960
28-Oct-19	Norway	819,473
29-Oct-19	Bulgaria	1,000
31-Oct-19	Japan	243,000
7-Nov-19	Germany	348,394
27-Nov-19	Canada	83,107
29-Nov-19	Spain	110,222
5-Dec-19	Austria	77,156
5-Dec-19	Ireland	109,901
6-Dec-19	Switzerland (IPCC-57)	800,000
11-Dec-19	Liechtenstein*	10,000
17-Dec-19	Denmark	616,824
19-Dec-19	Norway	53,851
20-Dec-19	Finland	88,178
27-Dec-19	Norway	35,000
27-Dec-19	Norway	47,000
30-Dec-19	Italy	275,556
3-Jan-20	Hungary	16,441
9-Jan-20	Pakistan	2,742
10-Jan-19	USA	320,760
20-Jan-20	Netherlands	108,850
23-Jan-20	Morocco	20,000
24-Jan-20	Belgium	80,000
Total Income		7,698,999

* First-time donor

**Level of Contributions and Number of Donors
(2014-2019)**



*Some donors did not maintain the level of their 2018 contribution in 2019 or just made a substantial one-time contribution in 2018

**List of Member Governments that expressed an intent to make a contribution
in 2019 or 2020**
(as at 31 January 2019)

Member Country	Year	Amount in Local	
		Currency	Amount in CHF
Central African Republic	2020	CFA 15,000,000	25,500
South Africa	2019	-	9,000
Total			34,500

List of Member Governments with multi-year pledges covering 2020-2022

(as at 31 December 2019)

Member Country	Year	Amount in Local		Amount in CHF
		Currency		
Canada	2020-2021	CAD	600,000	449,186
Denmark	2021-2022	DKK	4,000,000	616,824
European Union (H2020 I)	2020	EUR	271,071	291,422
European Union (H2020 II)	2020-2022	EUR	165,000	177,388
European Union (GPGC)	2020-2021	EUR	875,000	940,694
France	2020-2022	EUR	3,000,000	3,225,236
Russian Federation	2020-2021		-	200,000
Singapore	2020-2021	SGD	20,000	14,576
Total				5,915,326